Notice and Call of a Special Meeting Eden City Council City Hall, 308 E. Stadium Drive (Conference Room) Agenda: City Council Budget/Planning Retreat Saturday, February 22, 2014 – 8:30 a.m.

Meeting Called To Order - Wayne Tuggle, Mayor

Review of City Council Priorities for FY 2013-14 & Budget/Planning Retreat Materials (Brad Corcoran, City Manager)

Consideration of Recommendation Concerning Employee Compensation for Full-Time Employees (Wayne Tuggle, Mayor)

Consideration of Recommendations Concerning Audit Services Contract for the FY 2013-14 Audit (Tammie McMichael, Director of Finance and Personnel and Brad Corcoran, City Manager)

Discussion & Consideration of Recommendations Concerning Freedom Park Basketball Courts, Recreation Complex and Aquatic Complex (Johnny Farmer, Director of Parks & Recreation, Sierra Jones, Eden Youth Council and Brad Corcoran, City Manager)

Discussion & Consideration of Current & Future Economic Development & Tourism Initiatives (Mike Dougherty, Director of Economic Development, Cindy Adams, Coordinator of Tourism and Special Events and Brad Corcoran, City Manager)

BREAK

Update & Discussion of Grogan Park (Cindy Adams, Coordinator of Tourism and Special Events and Brad Corcoran, City Manager)

Discussion & Consideration of Recommendations Concerning Raftelis Financial Rate Model, EPA Administrative Order and Future Water/Sewer Rates (Brad Corcoran, City Manager)

LUNCH BREAK

Discussion of Current Water/Sewer Infrastructure Projects (Terry Shelton, Director of Environmental Services and Brad Corcoran, City Manager)

Discussion & Consideration of Sidewalks, Pedestrian Plan and Connectivity (Kelly Stultz, Director of Planning & Inspections, Terry Shelton, Director of Environmental Services, Johnny Farmer, Director of Parks & Recreation, Darren Gatewood, Superintendent of Streets and Brad Corcoran, City Manager)

Update on Cook Block Improvements Project (Kelly Stultz, Director of Planning & Inspections and Brad Corcoran, City Manager)

Discussion & Consideration of Recommendation Concerning the Removal of the Southwood Drive Traffic Control Device (Kelly Stultz, Director of Planning & Inspections, Reece Pyrtle, Police Chief, Tommy Underwood, Fire Chief and Brad Corcoran, City Manager)

BREAK

Discussion & Consideration of Code Enforcement & Collection Efforts (Kelly Stultz, Director of Planning & Inspections, Erin Gilley, City Attorney and Brad Corcoran, City Manager)

Update & Discussion of Eden Fire Department Fleet Analysis Report & November 19, 2012 Fire Department Recommendations (Tommy Underwood, Fire Chief, Todd Hardin, Deputy Fire Chief and Brad Corcoran, City Manager)

Brainstorming/Idea Generation/Open Discussion - Free time for Mayor & Members of Council to select additional topics for discussion from the priority topics previously submitted by either the Mayor or members of Council.

ADJOURN

This the 19th day of February, 2014

Wayne Tuggle, Mayor

Posted at 8:15 a.m. on the 19th day of February, 2014