

## CITY OF EDEN, N.C.

A regular meeting of the City Council, City of Eden, was held on Tuesday, June 18, 2024 at 6 p.m. in the Council Chambers, 308 E. Stadium Drive. Those present for the meeting were as follows:

Mayor:	Neville Hall
Council Members:	Gerald Ellis (absent) Jerry Epps Kenny Kirkman Greg Light Bruce Nooe (absent) Tommy Underwood Jason Wood
City Manager:	Jon Mendenhall
City Attorney:	Erin Gilley
City Clerk:	Deanna Hunt
Media:	Roy Sawyers, Rockingham Update Mike Moore, Mike Moore Media

MEETING CONVENED:

Mayor Hall called the regular meeting of the Eden City Council to order and welcomed those in attendance.

Pastor Merinda Easley, Shaw Christian Church, gave an invocation. Mayor Hall noted her church would be celebrating its 20th anniversary the following Saturday. In attendance to lead the Pledge of Allegiance were Wynter Roberts, Dominic Roberts and Wyatt Lenk, the children of Officer Joshua Roberts; and Ava Bowling and Emilee Bowling, the children of Officer Timothy Knight.

PROCLAMATIONS AND RECOGNITIONS:

- a. Proclamation: Honoring the Heroic Acts of Officer Joshua Roberts and Officer Timothy Knight

Mayor Hall called Officers Roberts and Knight forward, as well as special guests Ja'Marion Blackwell, the young child who was rescued, and his mother Makala Williamson. He read the proclamation and presented the officers with signed proclamations as well as live-saving awards from Rockingham County. He thanked them again for what they did.

Ms. Williamson thanked the officers and presented them with gift baskets.

## PROCLAMATION

in Honor of the Heroic Acts of Officer Joshua Roberts & Officer Timothy Knight

WHEREAS, on May 21, 2024 at 12:43 p.m., Eden Police were dispatched to Leaksville Landing after a caller reported a three-year-old child fell into the river and was swept away without a life vest; and,

WHEREAS, Officers Joshua Roberts and Timothy Knight arrived within minutes of the call and began searching to locate the toddler. Approximately 75 yards down river, the toddler was spotted, floating face down drifting with the swift current. Both officers traversed the steep riverbank and rushed into the water in full police gear without hesitation, ignoring the danger to themselves as they faced river levels approximately 3 feet higher than normal due to recent heavy rain; and,

WHEREAS, bravely fighting the current, Officer Roberts made his way to the toddler and lifted and swam with the lifeless body held high while he himself was underwater. Officer Roberts transferred the child to Officer Knight who was also struggling in water well over his head but who was able to battle his way to the riverbank with the child, handing him off to Lieutenant Andy Johnson; and,

WHEREAS, Lieutenant Andy Johnson and Firefighter Mike Farmer immediately began lifesaving measures on the toddler as Officers Roberts and Knight pulled themselves up the bank, struggling to catch their breath as they coughed up the river water they had swallowed during the rescue; and,

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WHEREAS, realizing EMS personnel were unable to reach the rescue site, Officer Roberts grabbed the toddler and sprinted to the ambulance, parked 150 yards away up a steep grade, until he collapsed from exhaustion when Officer Knight picked up the child and finished the race to the unit. Medical personnel immediately began CPR and transported the child to UNC Rockingham Health Care where he arrived 15 minutes and 12 seconds from the initial 9-1-1 call; and,

WHEREAS, Police Chief Paul Moore noted that had Officer Roberts or Officer Knight hesitated even for a moment before risking their lives for this child, the child would no longer be here with us.

NOW, THEREFORE, I, Neville Hall, Mayor of the City of Eden, do hereby proclaim our respect, admiration and continual gratitude for the selfless and heroic acts performed by Officer Joshua Roberts and Officer Timothy Knight in assistance of a young citizen in distress. Their uncommon bravery has inspired us all.

This the 18th day of June, 2024.

By: Neville Hall, Mayor

Attest: Deanna Hunt, City Clerk

b. Proclamation: Honoring the Rescue Response at Leaksville Landing

Mayor Hall called forward Eden Police Lt. Andy Johnson (absent); Eden Firefighter Mike Farmer; Rockingham County Emergency Services personnel Randy Young (absent), Britany Russell (absent), Alex Jeffries (absent), and Jennifer Kelly (absent); and Rockingham County Emergency Communications personnel Stephanie Howerton, Layla Kennon, Pam Devaughn, Tyler Roberts (absent), and Michaela Mebane. He read the proclamation. The personnel were presented with signed proclamations and life-saving awards from Rockingham County.

He noted that many personnel were in attendance on their own time in support of those being recognized. The emergency services had a family atmosphere and he appreciated them being in attendance as well.

PROCLAMATION  
in Honor of the Rescue Response at Leaksville Landing

WHEREAS, on May 21, 2024 at 12:43 p.m., a series of events began with a call to 9-1-1 that led to the miraculous rescue of a drowning three-year-old child from the Dan River; and,

WHEREAS, while two Eden Police Officers retrieved the child from the river, an incredible group of public servants acted alongside them in perfect teamwork; and,

WHEREAS, their actions that day, from the 9-1-1 call taker to the lieutenant standing on the shore to the paramedic working in the ambulance, were done precisely and with steadfastness; and,

WHEREAS, Police Chief Paul Moore noted that had any of this team diverted in any way at all from their response, this precious child would no longer be here with us.

NOW, THEREFORE, I, Neville Hall, Mayor of the City of Eden, do hereby proclaim that we give thanks to the Almighty for placing each of these people in place that day and guiding their actions to assist in this extraordinary rescue:

Eden Police:  
Lieutenant Andy Johnson  
Eden Fire:  
Firefighter Mike Farmer  
Rockingham County Emergency Services:  
Randy Young Britany Russell Alex Jeffries Jennifer Kelly  
Rockingham County Emergency Communications:  
Stephanie Howerton Layla Kennon Pam Devaughn Tyler Roberts Michaela Mebane

This the 18th day of June, 2024.

By: Neville Hall, Mayor

Attest: Deanna Hunt, City Clerk

SET MEETING AGENDA:

A motion was made by Council Member Kirkman to set the meeting agenda. Council Member Woods seconded the motion. All members voted in favor of the motion. The motion carried 5 to 0.

PUBLIC HEARINGS:

- a. Consideration to adopt the 2024-2025 Budget Ordinance.

Mayor Hall declared the public hearing open and called on City Manager Jon Mendenhall.

Mr. Mendenhall said the budget process started six months prior at the January 18 retreat. The budget was reviewed and balanced by different departments. It was finalized in the April timeframe. There was a budget work session and presentation in May and it took them to this date, which was the last date on the budget adoption calendar given to Council in January. They were now at the end with a public hearing and final adoption of the budget. The budget presented in May was a budget that tried to balance given the tax and revaluation implications they had undertaken that year as well as inflation to make it a budget that was not only good for citizens but good for employees, some of who were in the room that night, and good for the City as a whole. The adoption timeline was important. He referenced the Fiscal Control Act in North Carolina. It was important and guided how they budgeted. It was one of the preeminent responsibilities of an elected Council to adopt a budget ordinance in the proper format within the proper time. They had run the shot clock out so to speak. They would have adopted it in May but had the revaluation process. He read the Fiscal Control Act that set out parameters and made the adoption critical. It was the law in North Carolina. Not earlier than 10 days after the day the budget is presented to the board and not later than July 1, the governing board shall adopt a budget ordinance making appropriations and levying taxes for the budget year in such sums as the board may consider sufficient and proper, whether greater or less than the sums recommended in the budget. The budget ordinance shall authorize all financial transactions of the local government or public authority except under certain exemptions. It was important to have a budget by July 1. No fiscal spending of any kind could occur without a budget and he wanted to remind Council of that as they moved into the process.

Mayor Hall asked if anyone wanted to speak in favor or in opposition of the budget ordinance. No one came forward to speak.

Council Member Underwood asked if there was any way Mr. Mendenhall could go in and readjust on the water bill rate.

Mr. Mendenhall said yes. He would need guidance from Council on what he would like readjusted, if it were the salary increases removed. The budget was balanced as presented.

Council Member Underwood said the salary increases needed to be kept, especially for the Police Department. He was in strong favor of that. He had talked to some people on disability who lived on between \$11,000 and \$20,000 a year. He was afraid for them on how they would be able to make it. He was in favor of helping the Police Department because he knew they were behind. He was asking Mr. Mendenhall to see if there was some kind of adjustment that could be made on the water bill.

Mr. Mendenhall asked if there was a target he was looking for or a project he would like to see cut. They had sodium hypochlorite that was very important for water quality. It was a large capital project to the tune of \$1.9 million, half of which was probably leveraged with ARPA funds.

Council Member Underwood asked if it was something that could be done and postponed for a year.

Mr. Mendenhall said they would lose the ARPA funds if they did that. They would lose the ability to go from gaseous chlorine to bleach. Some other capital items could be cut but he did not know if they could be cut to the tune of reducing it substantially. They could cut a pickup truck here or a dump truck there. He would be happy to look at it if there was a certain number to be looked at.

Council Member Underwood said he wanted to try to get it as low as it could be for the citizens and still look after the employees as well because they earned every penny they got and then some. The City was behind. He was totally in support of the employees 100 percent and helping them out, but the City had to look after the citizens as well. It would be very nice if Mr. Mendenhall could come up with something to cut to help the citizens and still look after the employees.

Mr. Mendenhall said he would be happy to look at it, to convene with staff and see what cuts could occur. It would take a little bit of time to do that.

Council Member Underwood said he would like to see that. That was just him.

Mayor Hall said he agreed that everyone wanted to be as low as they could. The City provided services and bought the equipment needed to provide those services, whether it be cars and guns for police, or a fire truck, and the City paid personnel. Those were the things funds could be taken from. He thought the departments were very thorough in what they looked for and what they needed. It had been going through the city manager for six months and every department had to give up things that they wanted or needed. The last place to cut was personnel or get rid of services. He would love to see it be low because he paid it too. He asked if a budget amendment could be made after the budget was approved to lower the water rate. The thing about the water rate was it was an enterprise fund. Whatever it cost to put it out there was how much they could and had to charge for it. The trucks were running gas and diesel and that was more expensive than it had been. The City was not immune to inflation. They were having to pay more for insurance. Water cost more. Duke Energy had gone up 14 or 18 percent and the City paid that bill. It cost more to get the water into the house. By law, it had to break even.

Council Member Underwood said it was a tough situation.

Council Member Wood asked if what Mayor Hall was basically saying was that the City had to break even on the water rates and were not making any money.

Mayor Hall agreed and said it was an enterprise fund and had to go to zero.

Council Member Wood said in reference to the revenue neutral versus .52 tax rate, he had figured his taxes the previous night and they were going to go up regardless. It was only a difference of between \$50 to \$200. He asked if that was what Mr. Mendenhall was seeing between the .45 versus .52 rates.

Mr. Mendenhall agreed and said it depended on the assessed value. A large commercial property would be more in a dollars and cents format. Every property was reassessed differently. Raw, vacant land had a different rate of change versus a single family detached but what Council Member Wood said was roughly correct.

Council Member Wood said he checked eight random houses the previous night and saw a difference between \$58 and \$180 in the revenue neutral rate versus the proposed tax rate. He felt like they would live with that. At the end of the day, the City needed to look after the Police Department and all the City employees. He asked if large capital items or salary increases would have to be cut in order to go revenue neutral.

Mr. Mendenhall said to go revenue neutral, about a million dollars would have to be cut from the budget.

Council Member Wood said that was all he needed to know.

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Council Member Underwood said he did not want to see the City go revenue neutral, but would like to see some of that cut back and try to make it balance out so the City could still look after all employees.

As there were no further questions or discussion, Mayor Hall declared the public hearing closed.

Council Member Epps made a motion to adopt the 2024-25 Budget Ordinance. Council Member Light seconded the motion.

Council Member Underwood said before he voted, he wanted to know if Mr. Mendenhall was going to look into cutting some items.

Mr. Mendenhall said yes, he could, but once the budget was voted on it was adopted at that point. Staff could go in and make some changes, some savings, but once Council adopted the budget, it was the budget.

Council Member Underwood said he knew the City needed to move forward and try to look after the citizens and the employees too.

Mayor Hall called the question. Council Members Epps, Wood and Light voted in favor of adopting the 2024-25 Budget Ordinance. Council Members Underwood and Kirkman voted against adopting the 2024-25 Budget Ordinance. The motion passed 3 to 2.

Mayor Hall thanked Mr. Mendenhall and all the departments who worked hard to create a balanced budget.

			Section 3:	It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2024, to meet the foregoing General Appropriations:		
			<b>Code</b>	<b>Revenue Source</b>	<b>Appropriation</b>	
			3189-11092	Ad Valorem: Prior Years – Rock Co.	\$96,700	
			3189-18000	Interest on Delinquent	\$17,400	
			3190-11000	Ad Valorem: Current Year	\$6,593,600	
			3190-12092	DMV-Vehicle Tax – Current Year	\$697,700	
			3190-12093	DMV-Vehicle Tax – Prior Year	\$200	
			3190-12094	Short Term Rental Vehicle Tax	\$1,400	
			3190-12095	Municipal Vehicle Tax	\$190,200	
			3190-15000	Dog License	\$700	
			3190-18000	Interest on Current Taxes	\$17,500	
			3190-18100	Interest on Current Taxes – DMV	\$8,000	
			3190-19097	Payment in Lieu of Amexation	\$215,700	
			3190-19098	DMV Collection Fees	(\$30,300)	
			3190-19100	Occupancy Tax	<u>\$109,800</u>	
			<b>Tax Revenue Total</b>		<b>\$7,918,600</b>	
			<b>Code</b>	<b>Revenue Source</b>	<b>Appropriation</b>	
			3260-11000	Privilege License	\$700	
			3270-12000	Franchise Fees/State	\$95,900	
			3343-41000	Building Permits	\$45,700	
			3343-41100	Plumbing Permits	\$8,900	
			3343-41300	Mechanical Permits	\$17,000	
			3343-41400	Sign Permits	\$300	
			3343-41500	Electrical Permits	\$26,000	
			3434-48000	Fire Department Permits	\$2,000	
			3491-41100	Planning Zoning Permits	<u>\$500</u>	
			<b>Licenses &amp; Permits Total</b>		<b>\$195,000</b>	
			<b>Code</b>	<b>Revenue Source</b>	<b>Appropriation</b>	
			3350-00200	Donations & Fees – Pottery Festival	\$6,100	
			3350-02100	Riverfest	\$48,000	
			3350-02200	Omik & Ale Festival	\$17,600	
			3350-02300	Shaggin' on Fieldcrest	\$10,400	
			3350-02400	Touch-A-Truck	\$2,500	
			3350-02500	Grown & Gathered	\$11,000	
			3350-02700	Winterfest	\$4,000	
			3350-02800	Youth/Native American Pow Wow	\$2,500	
			3412-43000	Vending Machine Proceeds	\$2,000	
			3412-43100	Vending Machine Proceeds-PW	\$6,300	
			3434-49000	Fire on Behalf Payments	\$19,000	
			3434-51000	Fire Dept Rental – Draper Rural	\$200	
			3612-48000	Freedom Park Concessions	\$17,800	
			3612-48100	Bridge Street Center Concessions	\$100	
			3612-48200	East Eden Center Concessions	\$600	
			3612-48300	East Eden Pool Concessions	\$11,000	
			3612-48700	Splash Pad Concessions	\$23,700	
			3612-48800	Splash Pad Admissions	\$46,200	
			3612-86000	Pool Admissions	\$33,500	
			3612-86100	Building Use	\$45,500	
			3612-86200	Field Use & Lights	\$4,500	
			3831-49000	Interest: Checking	\$14,400	
			3831-49500	Interest: NC Cash Mgt. Trust	\$458,000	
			3831-49700	Interest: Powell Bill Funds	\$28,000	
			3831-49900	Eden PD Forfeiture Interest	\$500	
			3839-89000	Miscellaneous Revenue	\$15,000	
			3984-90000	Transfer from ARPA Fund	\$369,700	
			3991-99100	Fund Balance Appropriated	<u>\$719,300</u>	
			<b>Use of Money &amp; Property Total</b>		<b>\$1,917,400</b>	

<b>CITY OF EDEN, NORTH CAROLINA 2024-2025 BUDGET ORDINANCE</b>		
BE IT ORDAINED by the City Council of the City of Eden, North Carolina in regular session assembled:		
Section 1:	The following amounts are hereby appropriated for the operation of the City of Eden government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following summary and schedules.	
<b>Summary (Funds)</b>	<b>Estimated Revenues</b>	<b>Total Budget Appropriation</b>
General	\$20,243,400	\$20,243,400
Self Insured Insurance	\$3,356,900	\$3,356,900
Water and Sewer	\$13,138,300	\$13,138,300
Runabout Travel	\$20,000	\$20,000
Municipal Service Tax District	\$13,600	\$13,600
(Less inter-fund transfers)	<u>\$2,693,400</u>	<u>\$2,693,400</u>
(Less Appropriated Fund Balances)	<u>\$1,219,300</u>	<u>\$1,219,300</u>
(Less Pass Thru Funds – Ex. Runabout Travel)	<u>\$849,500</u>	<u>\$849,500</u>
<b>TOTAL</b>	<b><u>\$32,010,000</u></b>	<b><u>\$32,010,000</u></b>
Section 2:	That for said fiscal year there is hereby appropriated out of the General Fund the following:	
<b>Code</b>	<b>Department</b>	<b>Appropriation</b>
10-4110	City Council	\$40,800
10-4120	Administrative & Legal Services	\$489,100
10-4130	Finance/Human Resources	\$371,700
10-4135	Marketing & Customer Service	\$435,000
10-4145	Information Technology	\$575,300
10-4190	Facilities & Grounds	\$727,400
10-4310	Police	\$6,596,000
10-4340	Fire	\$2,713,800
10-4350	Division of Design & Construction	\$41,000
10-4510	Streets	\$1,844,500
10-4515	Powell Bill	\$561,000
10-4710	Solid Waste	\$2,048,200
10-4910	Planning & Community Development	\$641,900
10-6120	Recreation	\$1,058,500
10-6920	Fleet Maintenance	\$548,300
10-9100	Special Appropriations	\$1,050,900
10-9990	Contingency	<u>\$500,000</u>
<b>TOTAL</b>		<b><u>\$20,243,400</u></b>

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Code	Revenue Source	Appropriation
3231-31000	Local Option Sales Taxes	\$1,644,200
3232-31000	1/2 Cent Sales Taxes	\$1,150,300
3233-31000	1/2 Cent Sales Taxes	\$783,100
3234-31000	1/2 Cent Sales Taxes	\$315,700
3234-31001	State Hold Harmless Payment	\$1,247,500
3234-31002	Solid Waste Disposal Tax Distribution	\$12,200
3270-13000	Peg Chanel Grant	\$26,000
3322-31000	Wine & Beer Taxes	\$69,700
3324-31000	Unilines Franchise Taxes	\$912,100
3325-33000	Powell Bill, State Street Aid	\$561,000
3335-33000	County Grants: Fire Department	\$2,400
3336-33000	Police School Resource Officers	\$347,900
3412-42100	SLCGP Grant	\$60,000
3431-73000	Project Safe Rockingham County	\$20,100
3434-52000	Draper Rural Fire Tax	\$85,300
3612-48400	Recreation Grant-Sr. Center	\$10,000
3612-48410	HCCBG Grant-Sr. Center	\$33,500
3612-48420	Senior Center General Purpose Grant	\$7,400
3837-89000	ABC Revenues	\$232,400
3837-89100	ABC Revenues: Law Enforcement	\$8,100

Other Agencies Revenues Total **\$7,528,900**

Code	Revenue Source	Appropriation
3350-00100	Historic Preservation Book Sales	\$600
3412-41000	Other Administrative Revenues	\$900
3431-41000	Police Revenue: Dog Fines	\$3,000
3431-41100	Police Security Charges	\$40,000
3431-41200	Police Security Fringe Benefit Charges	\$10,400
3431-41300	Court Costs	\$5,000
3431-41400	Parking Violations	\$100
3431-41500	Police Fingerprinting Supplies	\$400
3431-41700	Police Revenue	\$5,300
3431-41800	Police Controlled Sub State Excise Tax	\$17,200
3431-84000	Police Department Restitution	\$4,300
3434-41000	Outside Fire Protection Charges	\$6,300
3451-41100	Street Dept. Revenue: Driveways	\$3,200
3451-81000	Street Mowing	\$10,100
3491-40000	Planning Dept. Nuisance Fees	\$49,700
3491-41000	Planning Department Applications	\$1,400
3491-41600	Planning: Code Compliance Ins.	\$100
3491-81000	Planning Department Sale of Materials	\$200
3612-41000	County User's Fees	\$200
3612-41100	League Entrance Fees	\$1,400
3612-41200	Recreation Dept. Revenue: Lesson	\$400
3612-41300	Dixie Youth Tournament	\$13,100
3612-41400	Prowler Sports	\$25,400
3612-86400	Recreation Dept. Miscellaneous	\$16,900
3612-87000	Fuel Purchases - County Agencies	\$10,800

Charges for Current Services **\$226,400**

Section 7: It is estimated that the following Water & Sewer Fund Revenues will be available during the fiscal year beginning July 1, 2024 and ending June 30, 2025 to meet the foregoing Water & Sewer Fund Appropriations:

Code	Revenue Source	Appropriation
3362-51200	Sale of Water	\$5,408,000
3363-51300	Sewer Service Charges	\$5,593,300
3711-58000	Miscellaneous Returned Checks	\$2,700
3713-53000	Pre-Treatment Charges	\$50,800
3714-42000	Water Service Application Fees	\$17,000
3714-51000	W/S Meter Tampering Fees	\$100
3714-52000	Reconnection Charges	\$303,500
3714-52200	Water Taps	\$18,500
3714-52300	Sewer Taps	\$4,000
3831-49000	Interest- Checking	\$16,000
3831-49500	Interest- NCCMT	\$77,000
3834-86000	Rent of Equipment	\$31,200
3835-81000	Sale of Materials	\$1,100
3839-89000	Miscellaneous Revenues	\$10,600
3984-90000	Transfer from ARPA Fund	\$1,084,500
3991-99100	Fund Balance Appropriated	\$500,000

Water & Sewer Fund Total **\$13,138,300**

Section 8: That for said fiscal year there is hereby appropriated out of the Runabout Travel Fund the following:

Code	Department	Appropriation
9100-31200	Runabout Travel Expense	\$20,000

Runabout Travel Fund Total **\$20,000**

Section 9: It is estimated that the following Runabout Travel Fund Revenues will be available during the fiscal year beginning July 1, 2024 and ending June 30, 2025 to meet the foregoing appropriations:

Code	Revenue Source	Appropriation
3612-84000	Runabout Travel Fees	\$20,000

Runabout Travel Fund Total **\$20,000**

Section 10: That for said fiscal year there is hereby appropriated out of the Municipal Services Tax District Fund the following:

Code	Department	Appropriation
4150-29900	MSD Tax - Leaksville	\$10,300
4150-29901	MSD Tax - Draper	\$2,200
4150-29902	MSD Tax - Boulevard	\$1,100

Municipal Service Tax District Fund Total **\$13,600**

Code	Revenue Source	Appropriation
3471-41100	Residential Fees - Solid Waste	\$1,785,200
3471-41101	Commercial Fees - Solid Waste	\$657,800
3471-81000	Sale of Materials/Scrap	\$12,200
3471-81100	Recycling Income - Solid Waste	\$600
3471-81200	Sale of Compost/Mulch-Solid Waste	\$500
3471-81400	Demolition - Abatement	\$800

Total Solid Waste Revenue **\$2,457,100**

General Fund Revenue Total **\$20,243,400**

Section 4: That for said fiscal year there is hereby appropriated out of the Self-Insured Insurance Fund the following:

Code	Department	Appropriation
4140-18300	Group Insurance Fixed Cost	\$1,385,800
4140-29900	Group Insurance Additional Charges	\$38,500
4140-30000	Claims	\$1,932,600

Self Insured Insurance Fund Total **\$3,356,900**

Section 5: It is estimated that the following Self-Insured Insurance Fund Revenues will be available during the fiscal year beginning July 1, 2024 and ending June 30, 2025, to meet the foregoing Self-Insured Insurance Fund Appropriations:

Code	Revenue Source	Appropriation
3351-01000	Charges to Other Funds/GF	\$2,489,000
3351-03000	Charges to Other Funds/W/S	\$620,000
3831-49000	Interest - Checking	\$40,000
3839-83000	Refunds	\$207,900

Self Insured Insurance Fund Total **\$3,356,900**

Sections 4 and 5 of this Budget Ordinance hereby authorize City payment of individual premiums in excess of that set forth in City Code § 10-6.3 for said fiscal year only. This authorization in no way creates any benefit or right in property whatsoever of any individual employee or retiree to City payment of premiums for any future year above that prescribed in City Code § 10-6.3.

Section 6: That for said fiscal year there is hereby appropriated out of the Water & Sewer Fund the following:

Code	Department	Appropriation
7110	Water Resources	\$820,100
7115	Billing & Collections	\$508,500
7120	Water Filtration	\$2,658,900
7125	Collection & Distribution	\$2,217,900
7130	Wastewater Treatment	\$1,764,000
8120	Water Construction	\$227,000
8130	Sewer Construction	\$201,000
9920	Special Appropriations	\$4,240,900
9990	Contingency	\$500,000

Water & Sewer Fund Total **\$13,138,300**

Section 11: It is estimated that the following Municipal Services Tax District Fund Revenues will be available during the fiscal year beginning July 1, 2024 and ending June 30, 2025 to meet the foregoing appropriations:

Code	Revenue Source	Appropriation
3190-19100	MSD Tax - Boulevard	\$1,000
3190-19200	MSD Tax - Leaksville	\$9,200
3190-19300	MSD Tax - Draper	\$1,900
3831-49000	Interest Checking Account	\$300
3831-49500	Interest NCCMT Account	\$1,200

Municipal Service Tax District Fund Total **\$13,600**

Section 12: There is hereby levied for the fiscal year ending June 30, 2025 the following rate of taxes on each one hundred dollars (\$100) assessed valuation of taxable property as listed as of January 2024 for the purpose of revenue, and in order to finance foregoing appropriations:

A General Fund (for the general expense incident to the proper government of City of Eden, North Carolina) tax rate of \$0.52 per hundred dollars (\$100) of assessed valuation. Such rates are based on an estimated total appraised value of property for the purpose of taxation of approximately \$1,289,272,656 with an assessment ratio of 100% of appraised value; estimated collection rate of 98.35%.

A Municipal Service District tax rate of \$0.100 per hundred dollars (\$100) of assessed valuation for the Leaksville, Draper, and Boulevard municipal service tax districts.

Section 13: The Tax and Service Rates section of the FY 2024-2025 budget sets forth the applicable fees for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Section 14: The Personnel section of the FY 2024-2025 budget sets forth the grade and positions classification plan for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Section 15: Copies of this Budget Ordinance shall be furnished to the Director of Finance & Personnel and City Manager of the City of Eden, to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

Section 16: The City Manager, by authority of this ordinance, may transfer/reallocate between & within departments up to a maximum of ten percent (10%) of the moneys appropriated within any of the above stated funds, including any transfers/reallocations between funds.

Adopted this the 18<sup>th</sup> day of June, 2024.

Neville Hall  
Mayor

ATTEST:  
  
Deanna Hunt  
City Clerk

REQUESTS AND PETITIONS OF CITIZENS:

Mayor Hall asked City Attorney Erin Gilley to read the policy for speakers and she did.

April Blackstock, 9636 N.C. Highway 700, Ruffin, said she stood before Council in representation of a very influential, important part of Eden's culture. First, she had seen some beautiful work done by the City of Eden. There was an amazing powwow done in Freedom Park that was advertised by the City and it was absolutely an amazing event. Also, a festival was done in the park with elaborate balloon work for Cinco de Mayo. She stood before Council and gave them kudos on those events. They were absolutely beautiful. But the reason she stood before Council was because something was missing. Out of all the beautiful events the City had assisted with and put on, she had seen nothing for African-American culture. There were Martin Luther King birthday celebrations with no dinners or marches. For Black History Month, she saw no flags, no signs, no billboards nor festivals. Juneteenth was the following day, and as always, she saw no celebrations, no fireworks, no flags, no representation of African-American culture. She had stood before Council before and asked those questions. There was no answer given nor a follow up. As representation for a certain percentage of Eden, she hoped Council dealt with their concerns because they would like to be represented also by the City. Other cities in Rockingham County celebrated Juneteenth and you would see flags and things representing the culture. It was very hurtful that she did not see those things in the City. This was the City where they lived, raised children in, paid taxes in and supporting local businesses. They were not asking for special privileges or asking to be treated different. They were asking to be included in the various celebrations done in Eden. She also stood in as representation for The Boulevard. They found out there were some amazing things coming to The Boulevard. She was very excited. She was sure Pastor Easley and other merchants were extremely excited to see some of the things coming forward, including one member of Council. They also wanted to tap into the MSD board that had not been established and would like to get more information about when that would be established.

UNFINISHED BUSINESS:

*There were none at this time.*

NEW BUSINESS:

- a. Consideration of appointments to Boards and Commissions.

Planning & Community Development Director Kelly Stultz wrote in a memo: The following seats on the City Boards and Commissions are vacant and need to be filled. When making appointments, please consider whether these persons have the time or the ability (for whatever reason) to attend regular meetings and participate in the activities of the board or commission. If you have questions, please do not hesitate to call. Ward 6 Councilman Light: Tree Board – Melinda Collins has missed the last 4 meetings; Mayor Hall: Historic Preservation Commission – Chase Lemons resigned.

Mayor Hall called on Local Codes Administrator/GIS Coordinator Debra Madison as Ms. Stultz was absent.

Ms. Madison said Ms. Stultz sent her apologies for her absence due to illness. There were two board vacancies. A member of the Tree Board had not been attending and there was a resignation on the Historic Preservation Commission.

Council Member Light nominated Debra Seaver for the Tree Board.

Mayor Hall did not yet have a nominee but was working on it.

A motion was made by Council Member Epps to appoint Debra Seaver to the Tree Board. Council Member Kirkman seconded the motion. All members voted in favor of the motion. The motion carried 5 to 0.

REPORTS FROM STAFF:

- a. City Manager's Report.

Mayor Hall called on Mr. Mendenhall.

Mr. Mendenhall said he would be happy to answer any questions about the report.

Mayor Hall wanted to point out again the good information on the front of the report about river safety. It was good to keep that in everyone's minds as it got to be summertime and everyone was on the river. People should make sure they knew what they were doing and do it safely.

City Manager's Report  
June 2024  
City Manager Jon Mendenhall

ADMINISTRATION  
Marketing & Communications Office

Our rivers are ready for you and your adventures! We want you to have fun and stay safe. Here are some safety guidelines to remember while you are on the water:

1. Wear your life jacket! It's always possible to capsize in any water condition.
2. Make sure you know where you are going. Always tell a responsible person about your plans of where you will be and when you expect to return.
3. Check the weather forecast before you leave for your destination so that you can pack the proper equipment.
4. Know the water conditions. Sometimes the river will be high, low, or a dam may be releasing. This makes water conditions very different and it is important to know what to expect.
5. Know the rules to navigate the water. Find out what you need to know while on waterways.
6. Beware of Strainers. Strainers are fallen trees, bridge pilings, undercut rocks, or anything else that allows the current to flow through it while holding you. Strainers are deadly.
7. Never go boating or tubing while under the influence of alcohol or drugs.
8. Know your paddling abilities and plan your outings accordingly.
9. Dress appropriately for weather conditions. Carry extra clothes in a dry bag in case you flip and go for a swim.
10. Never float or paddle over low-head dams, avoid fallen trees and other in-stream obstructions.
11. Do not stand up in a canoe or kayak, and avoid weight shifts that may cause capsize.
12. If it is your first time on the water, travel with an experienced person that has navigated that part of the river before.

Come out and watch the movies under the stars at our nostalgic EDEN DRIVE IN!

Gates open at 6:30 p.m. on weekends and the first movies starts at dark. The grill is open for business.

SHAGGIN' ON FIELDCREST is set for Saturday, July 20 from 2 p.m. until 10 p.m. We have moved to 213 Main Street because we are growing and need more room. Come enjoy 3 great bands, food trucks and cold beverages. Please remember to bring your lawnchair. Admission is FREE. No outside coolers are allowed.

MOVIES ON MONROE in UPTOWN EDEN – Friday, July 12 – We will be showing the nostalgic movie GREASE. There will be hamburgers, hotdogs, milkshakes, classic cars, 50's music and more. Fun begins at 7 p.m. with the movie starting at dark. See you there!



UPTOWN CRUISERS – Henry Street Municipal Parking Lot in Uptown Eden the FIRST FRIDAY of the month beginning June and running until October from 6 p.m. until 9 p.m. Cruise on in with those beautiful cars and enjoy, music, food and lots of conversation. BIG FUN!

Looking ahead on the calendar we have the following events coming up:

Summer Grown & Gathered – Thursday, August 8 – SOLD OUT

Touch-A-Truck – Saturday, August 17

21st Annual RiverFest – Friday, September 20 & Saturday, September 21

#### PARKS & RECREATION DEPARTMENT Recreation Division

Bridge Street Recreation Center: Bridge Street Recreation Center stays busy with daily walkers, fitness classes. Our children's Summer Day Camp program is full with close to 40 kids participating.

Mill Avenue Recreation: Pickleball is played Monday, Wednesday, Friday and Sunday mornings.

Mill Avenue Pool/Freedom Park Splash Pad: The pool and splash pad are finally open.

Freedom Park: Weekend tournaments with either adult or girls fast pitch softball are still being played. The Prowlers are having games and practices there each week. The baseball and softball season for the Prowlers are winding down. The ballfields will be closed at the end of June for renovations.

Senior Center: The seniors are had a busy month playing pickleball, bingo, quilt making class, line dancing classes, watercolor classes and so many more fun activities. Please check out the Garden of Eden Senior Center Facebook page with a schedule full of events.

#### PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

##### Local Codes and Inspections

We are still receiving nuisance complaints either by phone or through our SeeClickFix App available to all citizens. While we still only have one inspector, complaints continue to be addressed in a timely manner and notices sent as needed. The inspector is also checking for other code violations as he sees them out in the field and submitting them to have notices sent to the property owners. Most abatements are being handled by outside contractors as Facility Maintenance is tied up with other duties.

Local Codes Inspections May 1, 2024- May 31, 2024

Total Local Code Inspections Performed 114

Local Code Notices Sent 41

Local Codes Abated 18

Inspections & Permits May 2024

Total Inspections Performed 308 (Does not include fire inspections)

Total Permits Issued 155

##### Boards & Commissions

The Community Appearance Commission met for the month of May and discussed future projects.

The Historic Preservation Commission met for the month of May and discussed future projects.

The Tree Board met for the month of May and discussed future projects.

The Planning Board did not meet for the month of May due to there being no cases.

Certified Local Government

Staff received notification from the North Carolina State Historical Preservation Office for the approval of the 2022-2023 fiscal year report through the City of Eden’s Historical Preservation Commission. The City of Eden is currently a fully accredited CLG locality.

#### Downtown Planters

Staff cleaned out and planted flowers in the Downtown area planters, including Washington Street (Leaksville), The Boulevard (Spray) and Fieldcrest Road (Draper). The project was conducted by staff representatives from the Community Appearance Commission and North Carolina Main Street Program. The project is funded by the Community Appearance Commission.

### POLICE DEPARTMENT

On May 18, we attended the “Hometown Heroes” event hosted by First Presbyterian Church.

On May 21, Officer Josh Roberts, Officer Tim Knight and Lieutenant Andy Johnson were involved in the river rescue of a three-year-old.

On May 31, there was an armed robbery at Truist Bank. Bobby Lee Dobbins, was charged and arrested for armed robbery. Joshua Lee Young was charged and arrested for accessory after the fact.

### FIRE DEPARTMENT

The Fire Department responded to 81 calls for the month of May. The Fire Marshall completed 33 inspections in May. Fire Station 2 renovation project has begun. The basement has been completed and waterproofed and the concrete work has started. The HVAC system will be replaced the first week in June. Also, an all-new speaker system has been installed. Fire Station 4 renovation project is nearing completion.

### PUBLIC WORKS DEPARTMENT

#### Streets

The Streets Division is continuing the Fire Station on Stadium Drive, removing concrete from the driveway and parking areas and installing grid and rock for the compaction test. Crews work daily on mowing, street sign maintenance and litter control as well as roadside vegetation and spraying. Areas for the newly approved social district on Washington Street have been prepped for signage.

#### Construction

The Construction crew has been busy with drainage work. They have cleaned, sowed and matted a total of 330 ditches on Rivercrest Drive, Johnsie Billy Harris Street, Hampton and C Street. We have removed 8 feet of cross drain and reset to repair pipe separation on Blue Creek Road. On Circle Drive waterline we have tied 4 residents to the new main, ran 150’ of 1’ service for the last house on that section of the circle. We have 4 more to tie over and take out the old 2’ pipe. Fire Station 4 has been cleared, laid out, stripped topsoil and started grading the pad for building relocation.

#### Collections & Distribution

Collection and Distribution crews continue to maintain water and sewer repairs as needed as well as easement/outfalls. C&D has also been assisting the Fire Department with hydrant repairs.

#### Solid Waste

The Solid Waste Division continues to work on collection of solid waste and transferring/hauling it to the landfill. The amount of municipal solid waste (MSW) hauled in the past month was 528.84 tons. The amount of vegetative tonnage (brush) collected in May was 11.30 tons while bulk waste tonnage collected was 130.80 tons.

Fleet

The Fleet Division had 162 work orders which includes all outside repairs, road calls as well as regular service, tires and NC inspections.

Utilities

The final scope of work was submitted for the Lead and Copper grant and approved by the state. We had a conference call with McKim & Creed to discuss the next steps for the lead and copper inventory grant requirement. An extension will need to be requested since we will not have enough information from the inventory in time to create an engineering report for the replacements. We met with a company who can propose work on roofs through an already bided quote; who plans to talk to Facility Maintenance as well as provide some information for some of our future projects.

CONSENT AGENDA:

- a. Approval and adoption of the May 21, 2024 regular meeting minutes.
- b. Approval and adoption of the 2024-2034 Capital Improvement Plan.

*A copy of the plan is on file in the Office of the City Clerk.*

- c. Approval and adoption of a resolution to provide interfund loan from the General Fund to the EPA Project Fund.

Finance & Personnel Director Tammie McMichael wrote in a memo: As we approach yearend June 30, 2024, the EPA Project Fund is pending two outstanding reimbursements from the North Carolina Division of Water Infrastructure:

Reimbursement #18 Bridge Street Basin Rehab and Pump Station \$291,578

Reimbursement #1 Junction Street Basin Rehab and Pump Station \$3,136,084

Therefore, we are asking Council to approve the attached Resolution to provide a interfund Loan from the General Fund to the EPA Project Fund. This loan will bridge the gap for the EPA project fund until we can receive the reimbursements. The loan amount is \$3,427,662 which is the total of the two expected reimbursements.

RESOLUTION TO PROVIDE INTERFUND LOAN FROM THE GENERAL FUND TO THE EPA PROJECT FUND

Resolution to Provide Interfund Loan from the General Fund to the EPA Project Fund in an Amount Not to Exceed \$3,427,662

Whereas, City of Eden accepted reimbursement grants and low interest loans from North Carolina Division of Water Infrastructure to help fund the EPA Project Fund during FY 2023-24; and

Whereas, these grants and low interest loans require City of Eden to make expenditures first and then seek reimbursement from the appropriate state agency; and

Whereas, this process results in a negative cash balance at the end of the fiscal year in the EPA Project Fund; and

Whereas, N.C.G.S. § 159-13. allows the governing body of a local government to make interfund loans under certain circumstances; and

Whereas, the General Fund has a sufficient amount of money for this loan that is not restricted to use (unrestricted cash in the General Fund as of 6/30/24 is \$11,041,408); and

Whereas, an interfund loan out of the General Fund in an amount not to exceed \$3,427,662 will not compromise the Fund's economic viability;

Now Therefore Be It Resolved by the City Council for the City of Eden that the interfund loans shall be authorized from the General Fund to the following EPA Project Funds in the amounts up to those specified not to exceed a total of \$3,427,662, that the loan shall bear an annual interest rate of 0% and that the loan shall be repaid within one year:

EPA Project Fund Loan Amount \$3,427,662

Minutes of the June 18, 2024 meeting of the City Council, City of Eden:

It is Further Resolved that the Finance Director shall forward the necessary documents to the Local Government Commission, State of North Carolina.

Passed, adopted and approved 18th day of June 2024.

By: Neville Hall, Mayor

Attest: Deanna Hunt, City Clerk

d. Approval of a pyrotechnics permit for Independence Day fireworks.

Fire Marshal Kevin Dunn wrote in a memo: The attached information includes an application for permit to display pyrotechnics at the Fourth of July Celebration on July 4th and with a rain date of July 5th. The applicant is the Kiwanis of Eden, NC (Chairman Kenneth Kirkman) and it also includes a contract between Wetzel Pyrotechnics, Ryan Keith Murphy and Kiwanis of Eden, NC. Wetzel Pyrotechnics, Ryan Keith Murphy has also included their Federal Explosives License/ Permit, a Certificate of Insurance, and a copy of their Safety Procedures. According to the City Code Chapter 7 Article X: Fireworks Displays, The City Council may issue the applicant a permit to display pyrotechnics if the applicant has provided the required proof of insurance and the Fire Marshal has made the required certifications and satisfactory evidence has been produced to effect that the pyrotechnics will be used in connection with the conduct of concerts or public exhibitions.

e. Approval and adoption of Budget Amendment #17.

Assistant Finance Director Amy Winn wrote in a memo: The attached budget amendment adjusts the Payment in Lieu of Annexation revenue line item and the Performance/Incentive Agreement expenditure line item to actuals amounts received and paid out for Purina.

	Account #	From	To	Amount
<b>General Fund Revenues</b>				
Payment in Lieu Annexation	10-3190-19097	\$ 636,000.00	\$ 1,017,000.00	<u>\$ 381,000.00</u>
<b>General Fund Expenditures</b>				
Performance/Incentive Agreement	10-9920-71001	\$ 327,100.00	\$ 708,100.00	<u>\$ 381,000.00</u>

Adjusts Payment in Lieu of Annexation and Performance Agreements to actual for Purina.

Adopted and effective this 18th day of June, 2024.

Attest:

\_\_\_\_\_  
Deanna Hunt, City Clerk

\_\_\_\_\_  
Neville Hall, Mayor

f. Approval and adoption of Budget Amendment #18.

Ms. Winn wrote in a memo: The City received funds above the originally budgeted amount for dumpster revenue which in turn caused the Solid Waste Commercial Contract expenditure line item to be over budget. The attached budget amendment increases the revenue line item (Solid Waste Fees - Commercial) and increases the expenditure line item (Solid Waste Commercial Contract) to reflect this change.

Minutes of the June 18, 2024 meeting of the City Council, City of Eden:

	Account #	From	To	Amount
<b>General Fund Revenues</b>				
Solid Waste Fees - Commercial	10-3471-41101	\$ 617,700.00	\$ 660,000.00	<u>\$ 42,300.00</u>
<b>General Fund Expenditures</b>				
Solid Waste Commercial Contract	10-4710-44901	\$ 595,700.00	\$ 638,000.00	<u>\$ 42,300.00</u>
Appropriates revenues received from Solid Waste Commercial Contract (dumpsters).				
Adopted and effective this 18th day of June, 2024.				
Attest:				
_____ Deanna Hunt, City Clerk		_____ Neville Hall, Mayor		

g. Approval and adoption of Budget Amendment #19.

Ms. Winn wrote in a memo: At June 30, 2023, there was a fund balance in the Self-Insurance fund in the amount of \$1,437,433. We project that claims for this year may exceed the budgeted amount; however, this is only a projection based on past experience. Since this amount could fluctuate with an increase or decrease based solely on claims, the attached budget amendment appropriates fund balance of \$500,000 to cover the projected excess of claims over the budgeted amount. Any amount that is not used will automatically be returned to the fund balance.

	Account #	From	To	Amount
<b>Self-Insurance Fund Revenues</b>				
Fund Balance Appropriated	15-3391-99100	\$ -	\$ 500,000.00	<u>\$ 500,000.00</u>
<b>Self-Insurance Fund Expenditures</b>				
Insurance Claims	15-4145-30000	\$ 1,992,200.00	\$ 2,492,200.00	<u>\$ 500,000.00</u>
Appropriates a portion of fund balance @ 6/30/24 to cover unexpected claims for FY 23-24.				
Adopted and effective this 18th day of June, 2024.				
Attest:				
_____ Deanna Hunt, City Clerk		_____ Neville Hall, Mayor		

h. Approval and adoption of an amended FY 23-24 Audit Contract to Gardner and Company.

Ms. McMichael wrote in a memo: We have received notification from Rouse, Rouse, Rouse, & Gardner of a change in their business. They are no longer doing Local Government Audits. Mr. Trevor Gardner is going to take on all their audit clients under a different business name Gardner & Company CPA PLLC. Mr. Gardner has been doing the city's audit while working as a Partner with Rouse, Rouse, Rouse & Gardner. We are seeking approval for the FY 23-24 Amended Audit Contract. Please find attached an audit contract submitted by Gardner & Co. CPA PLLC for the year ending June 30, 2024. The contract amount is \$52,500.00. The City of Eden paid \$52,495 in FY 22-23.

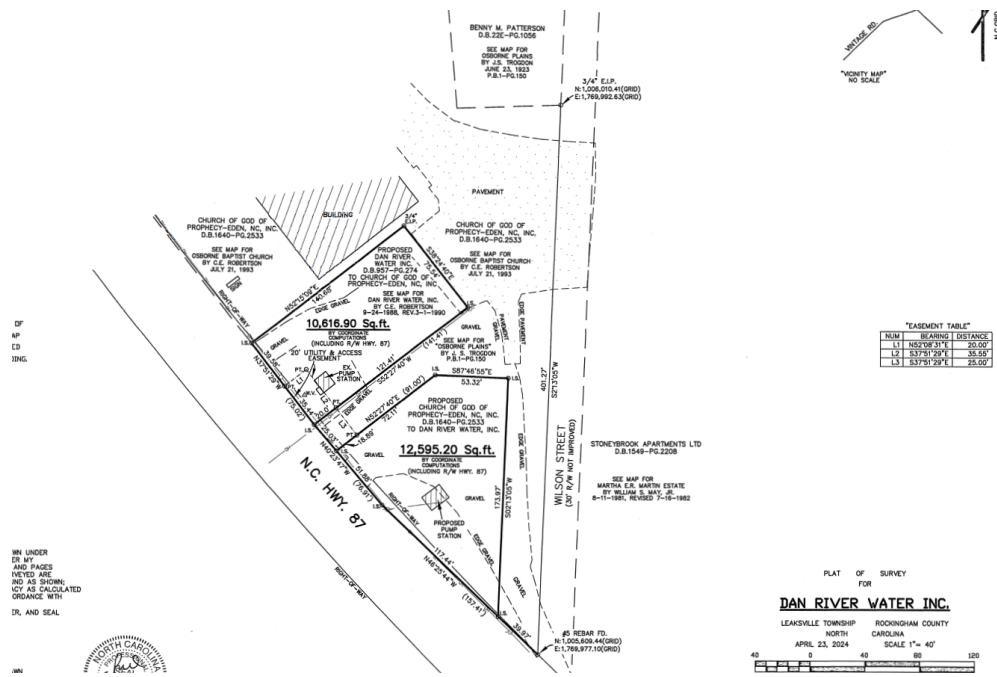
*A copy of the contract is on file in the Office of the City Clerk.*

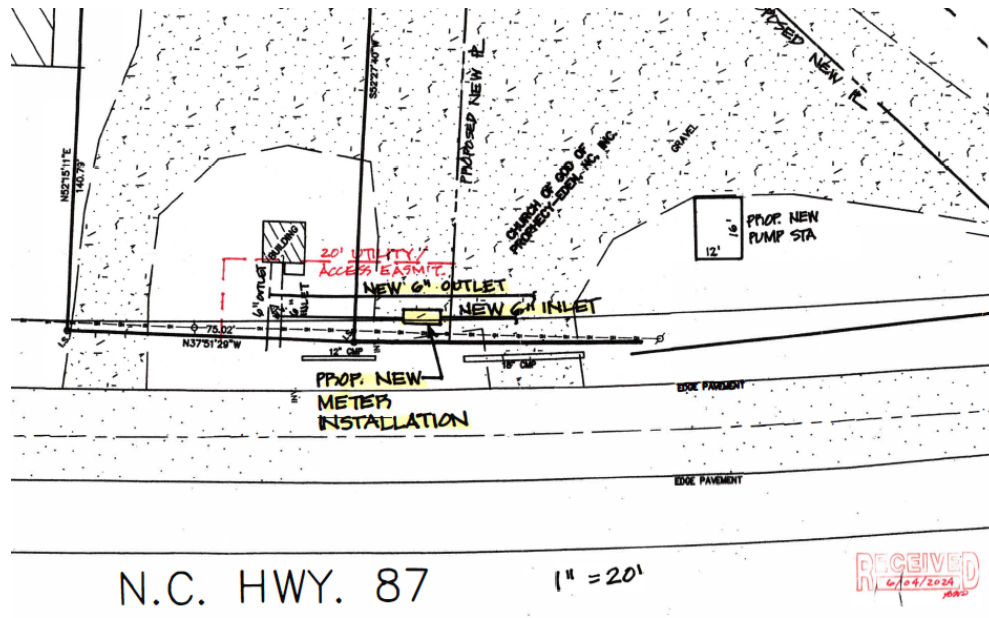
i. Approval and adoption of a contract for administrative services for the CDBG-NR Leaksville Neighborhood Revitalization project.

Ms. Stultz wrote in a memo: The City of Eden has been awarded \$900,000 of Community Development Block Grant (CDBG) funds for the Leaksville Neighborhood Revitalization Housing Project. All project activities will serve households with incomes at or below 80% of the Rockingham County median income for appropriate household size. A Request for Proposals for administrative services has been published in the Rockingham Now and the News and Record and posted on the NC Department of Administration's website for Historically Underutilized Businesses. The second deadline for submittals was May 30, 2024. A bid from Insight Planning and Development was the only submission received. A request has been made to the NC Department of Commerce to approve a sole source award for this project. I recommend that the consulting firm Insight Planning and Development be engaged to handle the administration. If you have any questions, please let me know.

j. Approval of a proposed booster pump station relocation by Dan River Water, Inc.

Design & Construction Manager Bev O'Dell wrote in a memo: Mike Lemons, Utility Supervisor for Dan River Water, Inc., is requesting that City Council grant approval for the proposed relocation / replacement of their booster pump station currently located northwest of the city limits off old NC Hwy 87. The project will include the installation of new 6-inch diameter inlet and outlet pipes without the need to bore under or cut the pavement of N. Oakland Avenue/ NC 87. Approval of the proposed improvements is being requested in accordance with the water purchase agreement between the City of Eden and Dan River Water, Inc. Enclosed is a plat prepared by C. E. Robertson & Associates showing a proposed land swap between the Church of God of Prophecy - Eden, NC, Inc. and Dan River Water, Inc. allowing a new booster pump station to be built southeast of the existing BPS. The land currently owned by DRW, Inc. near the church will transfer to the church after the proposed booster pump station is operational. Utility and access easements are also shown on the plat. A small sketch showing the proposed new master meter vault location is also enclosed, along with Mike's very brief letter. It is recommended that the proposed Dan River Water, Inc. project to replace and relocated their booster pump station located off old NC Hwy 87 N be allowed to proceed towards getting plan approval from Public Water Supply Section, then built. If you have any questions, please do not hesitate to contact me, or Mike Lemons, prior to the June City Council meeting. Thanks for reviewing and considering this matter.





- k. Approval and adoption of a capital project ordinance and revised resolution regarding funding for the Junction Pump station and adjacent sewer collection system rehabilitation and replacement.

Special Projects Manager Terry Shelton wrote in a memo: The Staff is submitting a revised Resolution to accept the funding for the Junction pump Station and the Adjacent Sewer Collection System Rehab and Replacement. The original Resolution brought to Council cited the wrong funding sources and the Resolution submitted to you now corrects that oversight. Our staff is also asking the Council to Adopt a \$15,475,669 Capital Project Ordinance to support the acceptance of loan/grant funding. The funding for this project is financed by Federal/ARADRA (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and the State Revolving Fund (SRF). This funding is being used to complete these two projects that are part of the EPA Remediation Plan. The projects are Junction Pump Station & Sewer Collection System Rehab & Replacement. We have a \$500,000 grant for these projects. Council has previously approved a resolution to accept this funding. We are also required to submit a Capital Project Ordinance approved by the Council to be reimbursed from the ASADRA loan/grant funding. We are ready to begin drawing from this funding to reimburse money that has been paid for construction work on the projects.

Capital Project Ordinance

Be it ORDAINED by the Governing Board of the City of Eden, North Carolina, that pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital Project Ordinance is hereby adopted.

Section 1: The Project authorized is the Junction Pump Station Rehab & Smith River Rehab & Replacement to be financed by ASADRA/CWSRSF loans/Grants.

Section 2: The officers of this unit are hereby directed to proceed with the capital project within the terms of the board resolution, loan documents and the budget contained herein. Section 3: The following amounts are appropriated for the project:

Engineering	\$ 550,427
Land	\$ 47,463
Construction	\$ 14,570,335
Contingency	\$ 694,016
Closing Costs (loan)	\$ 303,444
	\$ 15,475,669

Section 4: The following revenues are anticipated to be available to complete this project:

Federal/ASADRA Loan	\$ 15,172,225
Capital Reserve	\$ 303,444
	\$ 15,475,669

Minutes of the June 18, 2024 meeting of the City Council, City of Eden:

Section 5: The finance officer is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations. The terms of the bond resolution also shall be met.

Section 6: Funds may be advanced from the General Fund for the purpose of making payments as due. Disbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7: The finance officer is directed to report, on a quarterly basis, on the financial status of each project element in section 3 and on the total grant/loan revenues received or claimed.

Section 8: The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this board.

Section 9: Copies of this capital project ordinance shall be furnished to the clerk to the Governing Board, and to the Budget Officer and the Finance officer for direction in carrying out this project.

Duly adopted this 18th day of June 2024.

By: Jon Mendenhall, City Manager

Attest: Deanna Hunt, City Clerk

Resolution of the Eden City Council  
June 18, 2024

WHEREAS, the City of Eden has received funding from the State Revolving Fund (SRF) and Additional Supplemental Appropriations for Disaster Relief Act, 2019 (ASADRA) to assist units of government with meeting their water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered SRF and ASADRA funding in the amount of \$15,172,225 to perform work detailed in the submitted application, and

WHEREAS, the City of Eden intends to construct said projects in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF EDEN:

That City of Eden does hereby accept the (State Revolving Fund, Loan, Grant, or State Bond Loan) offer of \$15,172,225 and City of Eden will paid closing costs on the loan of \$303,444.

That the City of Eden does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the award offer will be adhered to.

That Jon Mendenhall, City Manager, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above and to execute such other documents as may be required by the division of water infrastructure.

Adopted this the 18th day of June 2024 at Eden, North Carolina.

By: Neville Hall, Mayor

CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting City Clerk of the City of Eden does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the City Council of the City of Eden duly held on the 18th day of June 2024 and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 18th day of June 2024.

Deanna Hunt, City Clerk

A motion was made by Council Member Wood to approve the consent agenda. Council Member Light seconded the motion. All members voted in favor of the motion. The motion carried 5 to 0.



ANNOUNCEMENTS:

Mayor Hall said Chamber Safety Night was Friday, June 21 on The Boulevard from 5:30 to 7:30. Saturday, June 29 was the Shenandoah concert at The Farmhouse. They were a large, nationally known band. June 29 was the Music and Cruz In at Freedom Park with a car show and concert at 5:30 and 6. The pottery festival was a huge success. There was an uptown cruise in on June 7 with 85 cars in the full parking lot. On June 8, the Food Truck Rodeo on The Boulevard was a big success thanks to The Boulevard merchants and the volunteers who put that on. June 15 was Oink & Ale. It was very warm but it was nicely attended. They were glad to have that event each year too. Before the next meeting, the July 4th celebrations would include the Fourth Fun Parade at the funeral home and the Kiwanis Ole-Fashioned Fourth at Morehead High School. A new event was Movies on Monroe on July 12 showing the movie Grease. There would be drinks and food for sale. They were trying to get more community activities going. July 20 was Shaggin' on Fieldcrest from 2 to 10 in the Draper section with three bands playing. There was a lot going on and it could be found on exploreedennc.com or call City Hall and speak with Marketing and Special Events Manager Cindy Adams.

Council Member Underwood said he was glad to see repairs started on Station 2. He asked if there was a projected finish date.

Chief Chris White said hopefully by the first of August.

Council Member Underwood said it would be good to get the truck back to the station.

ADJOURNMENT:

As there was no further business to discuss, a motion was made by unanimous consent to adjourn.

Respectfully submitted,

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Deanna Hunt, City Clerk

ATTEST:

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Neville Hall  
Mayor