

**CITY OF EDEN  
LARGE CAPITAL OUTLAY REQUESTS  
2024-2025**

FUND	DEPARTMENT	CODE	CODE	CODE	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW	DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
		FUND	DEPT	OBJECT					CONTINUATION REPLACEMENT			
General	Information Technology	10	4145	54000	Recablng - Public Works & Water Plants	1	\$ 15,000	\$ 15,000	REPLACEMENT	\$ 15,000	\$ -	\$ -
General	Information Technology	10	4145	57000	Secure Door Entry - \$50,000 ARPA	1	\$ 90,000	\$ 90,000	New	\$ 90,000	\$ 60,000	\$ 60,000
General	Information Technology	10	4145	57000	Framework Laptops	1	\$ 7,500	\$ 7,500	New	\$ 7,500	\$ 7,500	\$ 7,500
General	Information Technology	10	4145	57000	Server Lifecycle	1	\$ 45,000	\$ 45,000	New	\$ 45,000	\$ 45,000	\$ 45,000
General	Facilities & Grnds	10	4190	54000	Roof @ Public Works	1	\$ 225,000	\$ 225,000	Replacement	\$ 225,000	\$ 57,900	\$ 57,900
General	Facilities & Grnds	10	4190	54000	Bridge Street Gym	1	\$ 60,000	\$ 60,000	Renovation	\$ 60,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	54000	Floors @ Public Works	1	\$ 57,000	\$ 57,000	Renovation	\$ 57,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	55000	Service Truck	1	\$ 55,000	\$ 55,000	Replacement	\$ 55,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	57000	(2) Ride On Leaf Blowers	2	\$ 15,000	\$ 30,000	New	\$ 30,000	\$ -	\$ -
General	Police	10	4310	55000	Replace (5) (4) Patrol Cars	5	\$ 67,000	\$ 335,000	Replacement	\$ 335,000	\$ 268,100	\$ 268,100
General	Fire	10	4340	54000	Renovate Station 4 - ARPA	1	\$ 200,000	\$ 200,000	Renovation	\$ 200,000	\$ 200,000	\$ 200,000
General	Fire	10	4340	57000	Hurst Tool	1	\$ 12,000	\$ 12,000	New	\$ 12,000	\$ 12,000	\$ 12,000
General	Fire	10	4340	57000	Positive Pressure Fan	1	\$ 6,000	\$ 6,000	New	\$ 6,000	\$ 6,000	\$ 6,000
General	Fire	10	4340	57000	Fire Extinguisher Prop	1	\$ 18,300	\$ 18,300	New	\$ 18,300	\$ -	\$ -
General	Div of Design & Constr	10	4135	57000	42-inch Scanner	1	\$ 10,000	\$ 10,000	Replacement	\$ 10,000	\$ -	\$ -
General	Powell Bill/Street Res	10	4515	39400	Annual Street Resurfacing Contract - Powell Bill	1	\$ 440,000	\$ 440,000	Replacement	\$ 440,000	\$ 561,000	\$ 561,000
General	Solid Waste	10	4710	57000	Closed Top Ejector Trailer	1	\$ 117,000	\$ 117,000	Replacement	\$ 117,000	\$ 100,000	\$ 100,000
General	Recreation	10	6120	52000	Playground Equipment @ Bridge Street	1	\$ 80,000	\$ 80,000	Replacement	\$ 80,000	\$ -	\$ -
General	Recreation	10	6120	54000	Bathroom Partitions @ Bridge St/Mill Ave	1	\$ 15,000	\$ 15,000	Replacement	\$ 15,000	\$ -	\$ -
General	Fleet Maintenance	10	6920	54000	Shop Bay	1	\$ 250,000	\$ 250,000	New	\$ 250,000	\$ 235,000	\$ 235,000
General	Fleet Maintenance	10	6920	57000	Welder	1	\$ 12,000	\$ 12,000	Replacement	\$ 12,000	\$ 12,000	\$ 12,000
W&S	Water Resources	30	7110	57000	Utility Tractor	1	\$ 69,000	\$ 69,000	New	\$ 69,000	\$ 69,000	\$ 69,000
W&S	Water Resources	30	7110	57000	Mini Split/Heat & Air	1	\$ 6,000	\$ 6,000	New	\$ 6,000	\$ 6,000	\$ 6,000
W&S	Billing & Collections	30	7115	55000	Service Truck	1	\$ 45,000	\$ 45,000	Replacement	\$ 45,000	\$ 45,000	\$ 45,000
W&S	Water Filtration	30	7120	57000	Sodium Hyprchlorite Construction - \$676,000 ARPA	1	\$ 1,102,200	\$ 1,102,000	New	\$ 1,102,200	\$ 1,102,200	\$ 1,102,200
W&S	Water Filtration	30	7120	57000	Upgrade VFD on Service Water Pumps	1	\$ 41,300	\$ 41,300	Replacement	\$ 41,300	\$ 41,300	\$ 41,300
W&S	Water Filtration	30	7120	57000	Sludge Scraper	1	\$ 42,000	\$ 42,000	Replacement	\$ 42,000	\$ 35,000	\$ 35,000
W&S	Water Filtration	30	7120	57000	Upgrade PLC and SCADA	1	\$ 80,000	\$ 80,000	Replacement	\$ 80,000	\$ 75,600	\$ 75,600
W&S	C&D	30	7125	55000	Tandum Dump Truck	1	\$ 200,000	\$ 200,000	New	\$ 200,000	\$ 200,000	\$ 200,000

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FUND	DEPARTMENT	CODE	CODE	CODE	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW	DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
		FUND	DEPT	OBJECT					CONTINUATION REPLACEMENT			
W&S	Wastewater	30	7130	57000	Sodium Hyprchlorite Construction - \$274,000 ARPA	1	\$ 314,000	\$ 314,000	New	\$ 314,000	\$ 314,000	\$ 314,000
W&S	Wastewater	30	7130	57000	Clarifier Rehab	1	\$ 64,000	\$ 64,000	Replacement	\$ 64,000	\$ -	\$ -
W&S	Wastewater	30	7130	57000	Replace Lightnin Mixer	1	\$ 18,000	\$ 18,000	Replacement	\$ 18,000	\$ -	\$ -
W&S	Water Construction	30	8120	82181	Severe Problem WL Replacement	1	\$ 10,000	\$ 10,000	Replacement	\$ 10,000	\$ 10,000	\$ 10,000
W&S	Water Construction	30	8120	82209	Maryland Ave WL Replacement	1	\$ 7,000	\$ 7,000	Replacement	\$ 7,000	\$ 7,000	\$ 7,000
W&S	Water Construction	30	8120	82220	Riverview St WL Replacment	1	\$ 8,000	\$ 8,000	Replacement	\$ 8,000	\$ 8,000	\$ 8,000
W&S	Water Construction	30	8120	82223	Ray St WI Replacement	1	\$ 10,000	\$ 10,000	Replacement	\$ 10,000	\$ 10,000	\$ 10,000
W&S	Water Construction	30	8120	82226	Street TBD WL Replacement	1	\$ 35,000	\$ 35,000	Replacement	\$ 35,000	\$ 35,000	\$ 35,000
W&S	Water Construction	30	8120	82229	Stephens St WL Replacement	1	\$ 16,000	\$ 16,000	Replacement	\$ 16,000	\$ 16,000	\$ 16,000
W&S	Water Construction	30	8120	82230	Circle Dr #3 WL Loop & Replacement	1	\$ 25,000	\$ 25,000	Replacement	\$ 25,000	\$ 25,000	\$ 25,000
W&S	Water Construction	30	8120	82231	Morehead st #2 WL Replacement	1	\$ 20,000	\$ 20,000	Replacement	\$ 20,000	\$ 20,000	\$ 20,000
W&S	Water Construction	30	8120	82232	N. Byrd St WL Loop	1	\$ 12,000	\$ 12,000	Replacement	\$ 12,000	\$ 12,000	\$ 12,000
W&S	Water Construction	30	8120	82233	Future DOT Project Related WL Relocations	1	\$ 52,000	\$ 52,000	Replacement	\$ 52,000	\$ 52,000	\$ 52,000
W&S	Water Construction	30	8120	82234	Southwood Dr WL Loop	1	\$ 16,000	\$ 16,000	Replacement	\$ 16,000	\$ 16,000	\$ 16,000
W&S	Water Construction	30	8120	82235	Gordon St WL Replacement	1	\$ 16,000	\$ 16,000	Replacement	\$ 16,000	\$ 16,000	\$ 16,000
W&S	Sewer Constructions	30	8130	33000	Reroute Prurina Sewer	1	\$ 1,698,000	\$ 1,698,000	New	\$ 1,698,000	\$ -	\$ -
W&S	Sewer Constructions	30	8130	35000	Railroad Pump Station Improvements - \$134,500 ARPA	1	\$ 201,000	\$ 201,000	Replacement	\$ 201,000	\$ 201,000	\$ 201,000

**CITY OF EDEN  
SMALL CAPITAL OUTLAY REQUESTS  
2024-2025**

<u>FUND</u>	<u>DEPARTMENT</u>	<u>CODE FUND</u>	<u>CODE DEPT</u>	<u>CODE OBJECT</u>	<u>DESCRIPTION</u>	<u># OF UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>	<u>NEW CONTINUATION REPLACEMENT</u>	<u>DEPT REQUEST</u>	<u>MANAGER RECOMMENDS</u>	<u>COUNCIL APPROVES</u>
General	Information Tech	10	4145	57001	Desktop Replacements	10	\$ 2,100	\$ 21,000	Replacement	\$ 21,000	\$ -	\$ -
General	Information Tech	10	4145	57001	Laptop Replacements	10	\$ 2,800	\$ 28,000	Replacement	\$ 28,000	\$ 28,000	\$ 28,000
General	Information Tech	10	4145	57001	ID Maker	1	\$ 5,000	\$ 5,000	Replacement	\$ 5,000	\$ 5,000	\$ 5,000
General	Fire	10	4340	57001	Turnout Gear			\$ 27,000	Replacement	\$ 27,000	\$ 27,000	\$ 27,000
General	Fire	10	4340	57001	Extraction Gear			\$ 33,000	New	\$ 33,000	\$ -	\$ -