

**CITY OF EDEN
LARGE CAPITAL OUTLAY REQUESTS
2023-2024**

FUND	DEPARTMENT	CODE	CODE	CODE	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW	DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
		FUND	DEPT	OBJECT					CONTINUATION REPLACEMENT			
General	Marketing/Cust Serv	10	4135	57000	Enclosed Trailer	1	\$ 10,000	\$ 10,000	New	\$ 10,000	\$ 10,000	\$ 10,000
General	Facilities & Grnds	10	4190	54000	Roof @ City Hall	1	\$ 405,000	\$ 405,000	Replacement	\$ 405,000	\$ 325,000	\$ 325,000
General	Facilities & Grnds	10	4190	54000	Senior Building Roof	1	\$ 14,000	\$ 14,000	Replacement	\$ 14,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	54000	Amphiteater @ Freedom Park Roof	1	\$ 18,000	\$ 18,000	Replacement	\$ 18,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	57000	Pool Cover	1	\$ 25,000	\$ 25,000	Replacement	\$ 25,000	\$ 25,000	\$ 25,000
General	Police	10	4310	55000	Replace (6) Patrol Cars	6	\$ 61,950	\$ 371,700	Replacement	\$ 371,700	\$ 371,700	\$ 371,700
General	Fire	10	4340	54000	Roof Replacement Station 1	1	\$ 112,000	\$ 112,000	Replacement	\$ 112,000	\$ 62,000	\$ 62,000
General	Fire	10	4340	54000	Renovate Station 4	1	\$ 403,000	\$ 403,000	Renovation	\$ 403,000	\$ 403,000	\$ 403,000
General	Fire	10	4340	54000	Weather Siren Replacement	1	\$ 100,000	\$ 100,000	Replacement	\$ 100,000	\$ 50,000	\$ 50,000
General	Fire	10	4340	57000	Replacement of Raidos	1	\$ 350,000	\$ 350,000	Replacement	\$ 350,000	\$ 320,000	\$ 320,000
General	Streets	10	4510	55000	Bucket Truck	1	\$ 162,700	\$ 162,700	Replacement	\$ 162,700	\$ 162,700	\$ 162,700
General	Streets	10	4510	55000	Hudson Trailer	1	\$ 7,500	\$ 7,500	Replacement	\$ 7,500	\$ 7,500	\$ 7,500
General	Streets	10	4510	57000	Service Truck	1	\$ 87,300	\$ 87,300	Replacement	\$ 87,300	\$ 87,300	\$ 87,300
General	Powell Bill/Street Res	10	4515	39400	Annual Street Resurfacing Contract - Powell Bill	1	\$ 450,000	\$ 450,000	Replacement	\$ 450,000	\$ 450,000	\$ 450,000
General	Solid Waste	10	4710	55000	4 X 4 Regular Cab Truck	1	\$ 40,000	\$ 40,000	Replacement	\$ 40,000	\$ 40,000	\$ 40,000
General	Solid Waste	10	4710	55000	International Road Tractor	1	\$ 70,000	\$ 70,000	Replacement	\$ 70,000	\$ 70,000	\$ 70,000
General	Recreation	10	6120	52000	Pickleball Courts	1	\$ 35,000	\$ 35,000	New	\$ 35,000	\$ -	\$ -
General	Recreation	10	6120	52000	Playground Equipment @ Freedom Park	1	\$ 120,000	\$ 120,000	Replacement	\$ 120,000	\$ 120,000	\$ 120,000
General	Fleet Maintenance	10	6920	57000	Shop Bay	1	\$ 250,000	\$ 250,000	New	\$ 250,000	\$ -	\$ -
W&S	Water Resources	30	7110	55000	Replace Service Truck	1	\$ 120,000	\$ 120,000	Replacement	\$ 120,000	\$ 120,000	\$ 120,000
W&S	Water Filtration	30	7120	57000	Sodium Hyprchlorite Construction	1	\$ 676,000	\$ 676,000	New	\$ 676,000	\$ 676,000	\$ 676,000
W&S	Water Filtration	30	7120	57000	Upgrade VFD on Service Water Pumps	1	\$ 85,000	\$ 85,000	Replacement	\$ 85,000	\$ 85,000	\$ 85,000
W&S	Water Filtration	30	7120	57000	Slude Scraper # 2	1	\$ 60,000	\$ 60,000	Replacement	\$ 60,000	\$ 60,000	\$ 60,000
W&S	C&D	30	7125	55000	Dump Truck	1	\$ 200,000	\$ 200,000	New	\$ 200,000	\$ -	\$ -
W&S	Wastewater	30	7130	57000	Sodium Hyprchlorite Construction	1	\$ 274,000	\$ 274,000	New	\$ 274,000	\$ 274,000	\$ 274,000
W&S	Wastewater	30	7130	57000	Clarifier Rehab	1	\$ 60,000	\$ 60,000	Replacement	\$ 60,000	\$ 60,000	\$ 60,000
W&S	Wastewater	30	7130	57000	Gate Repairs	1	\$ 20,000	\$ 20,000	Replacement	\$ 20,000	\$ 20,000	\$ 20,000
W&S	Wastewater	30	7130	57000	Sampler for Industry	1	\$ 6,100	\$ 6,100	Replacement	\$ 6,100	\$ 6,100	\$ 6,100

CITY OF EDEN
LARGE CAPITAL OUTLAY REQUESTS
2023-2024

<u>FUND</u>	<u>DEPARTMENT</u>	<u>CODE FUND</u>	<u>CODE DEPT</u>	<u>CODE OBJECT</u>	<u>DESCRIPTION</u>	<u># OF UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>	<u>NEW CONTINUATION REPLACEMENT</u>	<u>DEPT REQUEST</u>	<u>MANAGER RECOMMENDS</u>	<u>COUNCIL APPROVES</u>
W&S	Water Construction	30	8120	82209	Maryland Ave WL Replacement	1	\$ 65,000	\$ 65,000	Replacement	\$ 65,000	\$ 65,000	\$ 65,000
W&S	Water Construction	30	8120	82220	Riverview St WL Replacement	1	\$ 56,000	\$ 56,000	Replacement	\$ 56,000	\$ 56,000	\$ 56,000
W&S	Water Construction	30	8120	82223	Ray Street WL Replacement	1	\$ 55,000	\$ 55,000	Replacement	\$ 55,000	\$ 55,000	\$ 55,000
W&S	Water Construction	30	8120	82225	Water Valve Replacement of Insertion Work	1	\$ 24,000	\$ 24,000	Replacement	\$ 24,000	\$ 24,000	\$ 24,000
W&S	Sewer Constructions	30	8130	24790	I & I Repair/Sewer Fix It Program	1	\$ 100,000	\$ 100,000	Replacement	\$ 100,000	\$ 100,000	\$ 100,000
W&S	Sewer Constructions	30	8130	32000	Aire Release Valve Inspeccion & Repair/Replacement	1	\$ 100,000	\$ 100,000	Replacement	\$ 100,000	\$ 80,000	\$ 80,000
W&S	Sewer Constructions	30	8130	33000	Reroute Prurina Sewer (Design Only)	1	\$ 50,000	\$ 50,000	New	\$ 50,000	\$ 50,000	\$ 50,000
W&S	Sewer Constructions	30	8130	35000	Railroad Pump Station Improvements	1	\$ 191,000	\$ 191,000	Replacement	\$ 191,000	\$ 169,200	\$ 169,200

**CITY OF EDEN
SMALL CAPITAL OUTLAY REQUESTS
2023-2024**

<u>FUND</u>	<u>DEPARTMENT</u>	<u>CODE FUND</u>	<u>CODE DEPT</u>	<u>CODE OBJECT</u>	<u>DESCRIPTION</u>	<u># OF UNITS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>	<u>NEW CONTINUATION REPLACEMENT</u>	<u>DEPT REQUEST</u>	<u>MANAGER RECOMMENDS</u>	<u>COUNCIL APPROVES</u>
General	Information Tech	10	4145	57001	Desktop Lifecycle Replacements	20	\$ 1,000	\$ 20,000	Replacement	\$ 20,000	\$ 20,000	\$ 20,000
General	Information Tech	10	4145	57001	Laptop Replacements	15	\$ 1,833	\$ 27,500	Replacement	\$ 27,500	\$ 27,500	\$ 27,500
General	Fire	10	4340	57001	Turnout Gear	10	\$ 2,700	\$ 27,000	Replacement	\$ 27,000	\$ 27,000	\$ 27,000