

**EDEN CITY COUNCIL  
REGULAR MEETING AGENDA  
April 18, 2023 at 6 p.m.  
Council Chambers, 308 E. Stadium Drive**

1. Meeting called to order by: Neville Hall, Mayor
2. Invocation: Pastor Joel Clark, New Saint Paul Baptist Church
3. Pledge of Allegiance: Led by Chris White, Fire Chief
4. Proclamations and Recognitions:
  - a. Proclamation: Arbor Day
5. Roll Call
6. Set Meeting Agenda
7. Public Hearings
8. Requests and Petitions of Citizens
9. Unfinished Business:
  - a. Consideration to approve the City-County utility agreement. **Erin Gilley, City Attorney**
10. New Business:
  - a. Presentation of Fiscal Year 2023-2024 Budget Message and Budget Ordinance; consideration to call a public hearing for adoption of the Budget Ordinance. **Jon Mendenhall, City Manager**
  - b. Consideration to adopt a resolution to direct the Clerk to investigate the sufficiency of an annexation petition for 345 Wilshire Drive. **Kelly Stultz, Planning & Community Development Director**
  - c. Consideration to adopt an amended and restated Lease Agreement for Draper Landing River Access and Memorandum of Cooperative Agreement between N.C. Wildlife Resources and the City. **Erin Gilley, City Attorney**
  - d. Consideration of a resolution for Transportation Priorities. **Kelly Stultz, Planning & Community Development Director**
11. Reports from Staff:
  - a. City Manager's Report. **Jon Mendenhall, City Manager**
12. Consent Agenda:
  - a. Approval and adoption of the March 21, 2023 Council meeting minutes. **Deanna Hunt, City Clerk**
  - b. Approval and adoption of Budget Amendment #6. **Tammie McMichael, Finance and Personnel Director**
  - c. Approval and adoption of Budget Amendment #7. **Tammie McMichael, Finance and Personnel Director**
  - d. Approval and adoption of Budget Amendment #8. **Tammie McMichael, Finance and Personnel Director**

13. Announcements
14. Closed Session: To discuss personnel pursuant to NCGS 143.318.11(a)(6).
15. Adjournment



## 2023 ARBOR DAY PROCLAMATION

**WHEREAS,** in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

**WHEREAS,** this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

**WHEREAS,** Arbor Day is now observed throughout the nation and the world, and

**WHEREAS,** trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

**WHEREAS,** trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

**WHEREAS,** trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

**WHEREAS,** the City of Eden has been named a Tree City USA community by the National Arbor Day Foundation for the 29<sup>th</sup> year, and

**NOW, THEREFORE, I,** Neville Hall, Mayor of the City of Eden, do hereby proclaim **Friday, April 28, 2023 as Arbor Day in the City of Eden,** and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and to plant trees to promote the well-being of this and future generations.

Dated this 18th day of April, 2023

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Neville Hall, Mayor

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Attest, Deanna Hunt, City Clerk

# City of Eden

NORTH CAROLINA



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## PROPOSED BUDGET

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FY 2023-24

View the budget [here.](#)



# Planning and Inspections Department

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P. O. Box 70, 308 E Stadium Drive, Eden NC 27289-0070/Telephone 336-623-2110/Fax 336-623-4057

## MEMO

**TO:** Honorable Mayor and City Council  
**THRU:** Jon Mendenhall, City Manager  
**FROM:** Kelly K. Stultz, AICP, Director  
**SUBJECT:** **Annexation Request – 345 Wilshire Drive**  
**DATE:** **April 6, 2023**

The City has received an annexation request for property located at 345 Wilshire Drive. The property is owned by Brian and Ruby Furbert.

A motion to adopt a “Resolution Directing the Clerk to Investigate a Petition Received under G.S. 160A-58.1” is in order.

**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE**  
**A PETITION RECEIVED UNDER N.C.G.S. 160A-58.1**

WHEREAS, a Petition requesting annexation of an area described in said Petition was received on March 20, 2023, by the City Council of the City of Eden; and

WHEREAS, N.C.G.S. 160A-58.1 provides that the sufficiency of the Petition shall be investigated by the City Clerk before further annexation proceedings may take place; and

WHEREAS, the City Council of the City of Eden deems it advisable to proceed in response to these requests for annexation:

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Eden that:

The City Clerk is hereby directed to investigate the sufficiency of the above-described Petition and to certify as soon as possible to the City Council the result of her investigation.

This the 18<sup>th</sup> day of April 2023.

CITY OF EDEN

BY: \_\_\_\_\_  
Neville A. Hall, Mayor

ATTEST:

\_\_\_\_\_  
Deanna Hunt, CMC  
City Clerk

**PETITION REQUESTING A NON-CONTIGUOUS ANNEXATION**

Date: March 20, 2023

To the City Council of the City of Eden, North Carolina:

1. We the undersigned owners of real property respectfully request that the area described in Paragraph 2 below be annexed to the City of Eden.
2. The area to be annexed is non-contiguous to the City of Eden and the boundaries of such territory are as described in the attached Deed.
3. A map is attached showing the area proposed for annexation in relation to the primary corporate limits of the City of Eden.
4. We acknowledge that any zoning vested rights acquired pursuant to N.C.G.S. 160A-385.1 or N.C.G.S. 153A-344.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property.

<u>Name</u>	<u>Address</u>	Do you declare Vested rights? <u>Yes</u> or No	<u>Signature</u>
<u>Brian Furbert</u>	<u>345 Wilshire Dr. Eden 27288</u>		<u>Brian Furbert</u>
<u>Ruby Furbert</u>			<u>Ruby Furbert</u>



**City of Eden  
Annexation of 345 Wilshire Drive**



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**CITY OF EDEN – MEMORANDUM**

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**TO:** HONORABLE MAYOR AND CITY COUNCIL

**THRU:** JON MENDENHALL, CITY MANAGER

**FROM:** ERIN GILLEY, CITY ATTORNEY

**DATE:** APRIL 6, 2023

**SUBJECT:** PROPOSED LEASE AGREEMENT FOR DRAPER LANDING RIVER ACCESS AND MEMORANDUM OF COOPERATIVE AGREEMENT BETWEEN NC WILDLIFE RESOURCES AND CITY OF EDEN

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I have prepared an Amended and Restated Lease Agreement with the owners of the property where the City's Draper Landing River Access. This City has been working with the NC Wildlife Resources to plan and construct improvements to this landing including new single-lane boat launch ramp, improvements to the gravel parking area, installation of a kiosk, and development of American with Disabilities Act-compliant parking.

In this process, it became apparent that the City would need additional leased area from the property owners. The City commissioned a survey of the land and incorporated the new land area into the lease. The City will be leasing 4.72 acres. The Lease is otherwise the same as it has been. The owners agreed to an additional 10 year term which would allow the City the lease until 2058. The rental amount is \$5,000 per year.

Additionally, the NC Wildlife Resources has requested the City to authorize the attached Memorandum of Cooperative Agreement. This Agreement provides that NC Wildlife will construct and install the improvements, and that the City will provide the area for the Lease, allow NC Wildlife review of the signage on the kiosk, maintain the grounds and have the grounds patrolled and allow launch and recover by the general public from the site.

Please consider this proposed Lease Agreement and Memorandum of Agreement at your April meeting and please do not hesitate to contact any one of us if you should have any questions or concerns.

**AMENDED & RESTATED LEASE AGREEMENT**

W I T N E S S E T H:

WHEREAS, on or about March 1, 2008, Ted Mack Johnson and Jackie Burris Johnson, party of the first part, herein after called the Lessor, and the City of Eden, a North Carolina municipal corporation, party of the second part, hereinafter called Lessee entered into a lease agreement, hereinafter referred to as Lease Agreement; and

WHEREAS, according to said Lease Agreement, on March 1, 2018, the term of the Lease automatically renewed for a period of ten (10) years upon the same terms and conditions as the original Lease Agreement; and

WHEREAS, the Lessor and the Lessee desire to modify the Lease Agreement so that the Lessee may improve the Property described in the Lease including by not limited to constructing a boat launch ramp, make parking improvements and additional improvements to make the area American with disabilities Act-compliant; and

WHEREAS, such modification to said Lease Agreement require written amendments described below; and

WHEREAS, the Lessor and Lessee desire to amend and restate the **LEASE AGREEMENT** as set forth hereafter.

NOW, THEREFORE, for and in consideration of mutual terms, covenants and conditions set forth herein, the Borrower and Lender hereby agree that the terms and conditions of the existing 2008 **LEASE AGREEMENT** shall be amended and restated as follows:

1. Subject to the terms and conditions hereinafter set forth, the Lessor does hereby let and lease unto the Lessee, and the Lessee does hereby accept as tenant of the Lessor, a certain parcel of land on the east side of the North Carolina Highway 700 in the Draper section of Eden, N.C., hereinafter referred to the **LEASED AREA** which is a portion of the lands described in a deed recorded in Deed Book 474 at page 413 which is incorporated herein by reference, the portion being leased hereby is more particularly described as follows:

The same being an area containing 4.72 acres described as “Proposed Lease Area” and lying within the easement lines as shown on the plat entitled Plat of Survey showing Draper Landing Lease Area for City of Eden, dated February 28, 2023 and recorded in Map book \_\_\_\_ at page \_\_\_\_, in the office of the Register of Deeds of Rockingham County, North Carolina.

2. The Term of this lease shall begin as of the 1<sup>st</sup> day of March, 2008, and shall exist and continue until the 1<sup>st</sup> day of March, 2018. Lessee shall have the right and option to extend the term of this lease for a period of ten (10) years (“the Option Period”) upon the same terms and conditions as stated herein. Lessee shall have the right to four (4) option periods. This lease shall automatically extend for each option period unless Lessee gives written notification to Lessor not

less than sixty (60) days prior the expiration of the existing term of its intent not to exercise the option.

3. As rental for the premises, the Lessee shall pay to the Lessor, without demand or notice therefore, the sum of one thousand dollars (\$1000.00) per year, payable on or before the 1<sup>st</sup> day of January of each year. The rental will increase by 15% at each 10 year renewal period. Notwithstanding the foregoing, the rental will increase to the sum of five thousand dollars (\$5,000) on April 1, 2023 (halfway through the first renewal term). The rental rate will then continue to increase by 15% at the next renewal term on March 1, 2028, and for the subsequent renewal terms, thereafter, if extended by Lessee.

4. Special Conditions

a. FENCE. The Lessee shall install a buffer between the Leased Area and the other property owned by the Lessor to keep vehicles off Lessor's other property. The fence will be accessible to the Lessee and Lessor.

b. USAGE. The demised premises will be used by the general public to gain access to the Dan River all types of water related activities.

c. MAINTENANCE. The Lessee shall keep the Leased Area clean of trash and debris on a regular basis.

d. MANAGEMENT. The Lessee shall ensure the Leased Area is patrolled on a regular basis by City Staff.

e. NAMING FACILITY. If the Leased Area is named, it will include the names of William A. and Lelia Johnson.

f. NC WILDLIFE RESOURCES COMMISSION MEMORANDUM OF COOPERATIVE AGREEMENT. Lessor agrees to give the Lessee and or NC Wildlife Resources Commission the permission and access to the Leased Area for all purposes set forth in the Memorandum of Cooperative Agreement Between North Carolina Wildlife Resources Commission and City of Eden, North Carolina dated \_\_\_\_\_, attached hereto as Exhibit A and incorporated herein.

5. During the Term of the Lease, the Lessor shall pay all taxes and assessments imposed on the Leased Area.

6. Lessee intends to use the Leased Area during the Term of this Lease for recreational access purposes to the Dan River. If during the Term of this lease or any extensions thereof, the Leased Area become unsuitable for a river access site to the Dan River, the Lessee shall have the right to terminate this Lease upon 30 days written notice to the Lessor. It is understood and agreed that Lessee shall, at its sole expense, clear and gravel the demised area, and maintain the surface e of the parking area during the Term of the Lease.

7. In the event the Lessee shall neglect to make any payment of rent when due or neglect to do or perform any matters or thing herein agreed to be done and performed by it, and shall remain in default for fifteen (15) days after written notice of such default and intent to terminate by the Lessor, the Lessor may declare this Lease terminated and take possession of the demised premises without prejudice to any other legal or equitable remedy he may have on account of such default.

8. Upon the execution of this Lease or any extensions thereof the improvements to the demised premises shall belong to the Lessor.

9. This **AMENDED & RESTATED LEASE AGREEMENT** shall become effective upon execution of this document and the Memorandum of Cooperative Agreement Between NC Wildlife Resources Commission and the City of Eden.

IN WITNESS WHEREOF, the Lessor has hereunto set his hand and seal and the Lessee has caused this Lease to be executed in its name by its mayor, attested by its City Clerk and its seal affixed all by order of its City Council.

LESSOR:

\_\_\_\_\_  
Ted Mack Johnson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Jackie Burris Johnson

\_\_\_\_\_  
Date

LESSEE

CITY OF EDEN,

By: \_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Clerk

## Exhibit A

**MEMORANDUM OF COOPERATIVE AGREEMENT**

**BETWEEN**

**NORTH CAROLINA WILDLIFE RESOURCES COMMISSION**

**AND**

**CITY OF EDEN, NORTH CAROLINA**

THIS Agreement, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, by and between the **North Carolina Wildlife Resources Commission** (hereinafter called the **Commission**) and the **City of Eden, North Carolina** (hereinafter called the **City**);

**WITNESSETH:**

**Whereas**, the **Commission** is authorized to create and improve public boating access for the benefit of the boaters and anglers of North Carolina;

**Whereas**, it is desirable for public access to the Dan River at the Draper Landing River Access Site, 4727 NC 700, Eden, NC (hereinafter called the Draper Landing BAA), leased and controlled by the **City**, to be improved;

**Whereas**, it is desirable for the **City** to maintain, improve, and increase recreational opportunities for the public by cooperating with the **Commission** to improve public boating and fishing access at the Draper Landing BAA;

**Now, therefore**, in consideration of the mutual advantages likely to result from this Agreement and the respective obligations assumed herein,

**A. The COMMISSION agrees:**

1. To design and construct improvements for the Draper Landing BAA facility, including construction of a new single-lane boat launch ramp, improvements to the gravel parking area, installation of a kiosk, and development of American with Disabilities Act-compliant parking at a mutually agreed upon site at the Draper Landing BAA location;
2. To serve as the manager of the construction project, applying for and complying with all permits necessary for the improvements to the boat launch ramp and parking area at the Draper Landing BAA location;
3. To provide construction drawings of the boat ramp and parking area for review, revision, and approval of the **City** prior to construction;
4. To provide construction materials (*e.g.*, stone, hardware, gravel, concrete, lumber, etc.) for the boat ramp, slope stabilization, kiosk, and parking area at the Draper Landing BAA;

5. To provide personnel and equipment necessary for demolition, excavation, construction of the boat ramp, kiosk installation, and parking area grading at the Draper Landing BAA;
6. To be responsible for future necessary repairs to the boat ramp at the Draper Landing BAA that require design consultation;
7. To assist with public awareness of the site through inclusion on the **Commission** webpage, as well as providing and installing a kiosk and signage identifying the Draper Landing BAA;
8. To include the Draper Landing BAA on patrols of **Commission** Wildlife Enforcement Officers;
9. To comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business and its performance in accordance with this Agreement, including those of federal, federal uniform guidance, state, and local agencies having jurisdiction and/or authority.

**B. The CITY agrees:**

1. To permit **Commission** personnel engaged in planning, construction, or post-construction work access to the Draper Landing BAA;
2. To obtain a written lease agreement between the **City** and the property owner (Jackie and Ted Johnson) for the Draper Landing BAA and provide a copy of the executed lease to the **Commission**;
3. To provide additional signs for posting on the kiosk for review, revision, and approval of the **Commission** prior to installation;
4. To be responsible for any repairs that do not require design consultation, including, but not limited to, sediment removal, parking lot maintenance, re-striping, or minor shoreline stabilization repairs that do not require a permit modification;
5. To maintain the grounds surrounding the Draper Landing BAA, keeping the grass mowed at regular intervals and removing litter;
6. To have the site patrolled regularly by the City of Eden Police Department;
7. To ensure that the **Commission** is recognized in all press releases, brochures, and advertisements developed by the **City** concerning visitation and use of the Draper Landing BAA;
8. To permit the launch and recovery of boats by the general public at the Draper Landing BAA;
9. To take affirmative action in complying with all Federal and State requirements concerning fair employment and employment of people with disabilities, and concerning the treatment

of all employees without regard to discrimination by reason of race, color, religion, sex, national origin or disability; and

10. To comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business and its performance in accordance with this Agreement including those of federal, state, and local agencies having jurisdiction and/or authority.

**C. It is mutually agreed:**

1. That Draper Landing Boat Access Area is the formal name of the access area;
2. That the purpose of the Draper Landing BAA is to provide public access for boating and fishing. It is unlawful to use a public boating access areas for purposed other than boating as stated in 15A NCAC 10E .0104(f).
3. That the boat ramp and parking area at the Draper Landing BAA shall become the property of the **City** after construction is completed;
4. That should the Draper Landing BAA change ownership or be permanently closed to the public during the life of this agreement, the **City** shall reimburse the **Commission** a prorated share of those funds contributed by the **Commission** toward the improvements agreed to herein, **provided however, if the change of ownership or closure is due to reasons beyond the City's control, the reimbursement provisions shall not apply;**
5. That the boat ramp, access road, and parking area at the Draper Landing BAA will be open to the public with no closure of the site except for repair purposes, emergency situations, limited special uses which have received a Special Use Permit from the **Commission**, or best management practices as determined by the **Commission**;
6. That nothing in this Agreement shall obligate either party to any conditions not specifically stated herein;
7. That this Agreement shall become effective as soon as it is signed and dated by both parties and shall continue in effect for 25 years from the date of signing. At the end of the 25-year term, this Agreement may be renewed with approval of both parties;
8. That either party may terminate its involvement in this Agreement by written notice to the other at least 90 days in advance of the date on which termination is to become effective. The party terminating the Agreement shall reimburse the other party by paying a pro-rated portion of the funds spent up to the point of termination;
9. That during and after the term hereof, the State Auditor and anyone using the agency's internal auditors shall have access to persons and records related to this Agreement to verify accounts and data affecting fees or performance under the Agreement, as provided in G.S. 143-49(9).



10. This Agreement, any exhibits and attachments affixed hereto, and any documents specifically incorporated by reference represent the entire agreement of the Parties as to the subject matter hereof. There are no promises, terms, conditions, or obligations other than those contained in this Agreement, and this Agreement shall supersede all previous communications, representations, or agreements between the Parties as to the subject matter hereof. Any previous agreement, understanding, representation or covenant that may have existed between the Parties as to the subject matter hereof, of any kind, nature or description, expressed or implied, oral or written, which has not been set forth in this Agreement, is of no effect and shall not be considered in the interpretation of this Agreement;
11. This Agreement may be amended only by a written amendment duly executed by the **Commission** and the **City**;
12. The failure to enforce or the waiver by either party of any right or an event of breach or default on one occasion or instance shall not constitute the waiver of such right, breach, or default on any subsequent occasion or instance;
13. Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations as a result of events beyond its reasonable control, including without limitation, fire, power failures, any act of war, hostile foreign action, nuclear explosion, riot, strikes or failures or refusals to perform under subcontracts (unless such failure or refusal results from the failure of a party to discharge or fulfill a contractual obligation), civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God;
14. That notwithstanding any other term or provision of this Agreement, nothing herein is intended nor shall be interpreted as waiving any claim or defense based on the principle of sovereign immunity that otherwise would be available to either party under applicable law.
15. This Agreement is made under and shall be governed and construed in accordance with the laws of the State of North Carolina. The Parties agree that the proper venue of this Agreement, its situs and forum, shall be **Rockingham** County, North Carolina, where all matters, whether sounding in contract or tort, relating to the validity, construction, interpretation, and enforcement of this Agreement shall be determined. The Parties agree and submit, solely for matters relating to this Agreement, to the jurisdiction of the courts of the State of North Carolina.

**In witness whereof**, the parties hereto have executed this Agreement the day and year of the last signatory.

Approved and agreed to:

**N.C. Wildlife Resources Commission**

\_\_\_\_\_  
Cameron Ingram, Executive Director    Date  
NCWRC

\_\_\_\_\_  
Gary Gardner, Chief                    Date  
Engineering Services

**City of Eden**

\_\_\_\_\_  
Neville Hall, Mayor                    Date  
City of Eden

ATTEST

\_\_\_\_\_  
Deanna Hunt                            Date  
City Clerk, City of Eden

**RESOLUTION TO ADOPT TRANSPORTATION PRIORITIES  
FOR THE CITY OF EDEN**

**WHEREAS**, in order to provide for the coordinated, efficient, and well-planned extension of highways to serve the traveling public; and

**WHEREAS**, the City of Eden desires to set priorities to benefit the traveling public, create jobs, expand the tax base, and generally protect the public health, safety, and welfare of the citizens of the City of Eden as well as the traveling public, and

**WHEREAS**, from time to time it is necessary for the City of Eden to formally adopt plans, priorities, or programs of public improvement and policies related thereto.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council for the City of Eden that officers, employees, delegates, and representatives of the City of Eden be presented with the formal transportation priorities of the Eden City Council enumerated below:

1. Feasibility study of US 311 widening to state-line.
2. Update existing NC 14/87 feasibility study to align with I-73 in Virginia (and bridge work that is planned on NC 14 in Eden).
3. Advocacy for transportation connection related to NC 14/87 and US 311 corridors and respective improvements in the Commonwealth of Virginia on Virginia Route 87 and US 311 by NCDOT and other State partners in order to achieve interstate cooperation.
4. Study intersection management at Washington Street / Bridge Street / King's Highway / Boone Road.
5. Rails to Trails conversion of the Norfolk & Western corridor from Church Street to Pervie Bolick Street.

APPROVED, ADOPTED AND EFFECTIVE this \_\_\_ day of \_\_\_\_\_, 2023.

CITY OF EDEN

By: \_\_\_\_\_  
Neville Hall, Mayor

ATTEST:

\_\_\_\_\_  
Deanna Hunt, City Clerk



City Manager's Report  
**April 2023**  
 City Manager Jon Mendenhall

## ADMINISTRATION DEPARTMENT

### Marketing & Communications Office

Our **Spring Grown & Gathered** is coming up on Thursday, May 18. There will be dinner and dessert prepared from locally grown foods, drinks, live music and lots of conversation in one of Eden's most beautiful spots – the Spray Mercantile. Make your reservations by calling 336-623-2110.

Join us for a **Community Play Date at the Purina Bark Park** located inside Freedom Park at 121 N. Edgewood Road on Friday, May 19 from 5 p.m. to 7 p.m. Local pets and their people are invited to come experience the new Bark Park. The evening will feature a ribbon tugging ceremony, unveiling of the new park equipment, live performance from the Purina Incredible Dogs Team, Rockingham County Humane Society Pet Water Station, food trucks and more. The Purina Team will be on site to meet local pets and their owners and hand out treats and information. See you there.

As we continue to celebrate the **Year of the Trail**, on Mother's Day Weekend during the month of May get your mom or a mother figure that's special to you out on a TRAIL! Get the whole family together and GET OUTSIDE! All our trails are family friendly and safe.

## PARKS & RECREATION DEPARTMENT

### Recreation Division

Bridge Street: In March, we had 2,016 visits from people of all ages. Meals with Friends is an ongoing program that allows many of our seniors an opportunity to get out and fellowship with others as well as to have a hot meal at lunch time. The Morehead Men's Varsity Tennis team is still practicing three or four afternoons each week on our tennis courts. We still have a few seniors coming in at lunchtime to play pickleball in the gym. The facility was rented out four times on the weekends. Our Seniors are still doing exercise classes on Monday, Wednesday and Friday mornings. The break in the weather has a multitude of people walking the track, playing basketball on the outside courts, utilizing the playground and playing shuffleboard. We still have a few that come in the gym in the afternoons and shoot basketball or play pick-up games. Our center hours are: Monday through Thursday from 12:00 p.m. until 8:00 p.m. and 10:00 a.m. until 6:00 p.m. on Friday.

Mill Avenue: We had 2,663 that attended the Mill Avenue Center during the month of March. The cornhole league finished up with tournaments in both singles and doubles. Basketball finished up but we still have several that come to the facility in the afternoons and shoot. Warm weather has brought out a lot of people that are walking the track and children playing on the playground. Our staff helps with homework each afternoon after school and then has pick-up playground games like dodge ball, kickball or wiffleball in the gym. Our morning pickleball begins at 8:30 a.m. on Mondays, Tuesdays, Wednesdays and Fridays and the evening group is now playing on Tuesday and Thursday evenings. Our regular center hours are: Monday through Thursday from 12:00 p.m. until 8:00 p.m. and on Friday from 10:00 a.m. until 6:00 p.m.

Mill Avenue Pool/Freedom Park Splash Pad: We are now interviewing applicants for the life guard and splash pad attendant positions.

Freedom Park: Our baseball and girls fast pitch softball practices and games began in March. We have around 120 players participating. A large crowd can be seen around the ball fields on weekdays as games are played. Warm weather has brought more people out to the park. More people are walking their dogs around the parking lot and are also utilizing our dog park. The basketball courts continue to be a busy place. The Holmes Middle School Baseball team had a couple of home games at our facility. The volleyball courts had a limited amount of use. The batting cage is staying busy each afternoon. The shelters are being reserved at least two times each weekend. The Concert In the Park/Cruise Ins will begin again in May.

Senior Citizens: We had 1,294 visits during the month of March. We had 141 people join in for cards and games, 149 in fitness and exercise, 46 in classes/workshops, 35 in off-site excursions, 110 in socializing, 97 in special groups, 355 in sports. Special events for the month were: kick off senior game's registration event, VITA-tax assistance, a new cornhole league began on March 6, community CPR and first aid training was held on March 21, shopping trip to Hamrick's, Spanish class had a nacho bar party on March 31. The Senior Games Opening Ceremonies will be held on April 18.

Special Events: Staff hosted a total of 6 students from Morehead High School that shadowed them on their occupations on the morning of Thursday, March 30.

## **PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

### **Local Codes Inspections March 1– March 31, 2023**

Total Local Code Inspections Performed	27
Local Code Notices Sent	6
Local Codes Abated	7
Abated by contractor	0
Abated by Property Owner	7

### **Permits**

Building and trade permit applications are received in person, via e-mail and by fax then issued from the Planning Department. Hard copies of permits are mailed to contractors usually once a week on Friday. A copy of each permit is filed by property address for each trade.

### **Inspections & Permits March 1 – March 31 2023**

Total Inspections Performed	210 (Does not include fire inspections)
Total Permits Issued	102

We currently have new single-family residences under construction along with 6 commercial upfits. Our inspector currently spends the mornings and early afternoons taking care of the normal inspection volume and spending the rest of the afternoon with daily inspections at the Purina project. There is now a push to

have all production lines up and running by late 2023. He expects the inspection volume to increase in the coming months due to the grass season.

### **Boards & Commissions**

The Community Appearance Commission met for the month of March and discussed future projects.

The Historic Preservation Commission met for the month of March and discussed future projects.

The Tree Board met for the month of March and discussed future projects.

The Planning Board met for the month of March to review Zoning Case Z-23-01, map amendment of a parcel of approximately 0.35 acres on N. Kennedy Ave from Residential-12 to Business Highway. Application filed by Martha Hopkins, part owner of subject property. The Planning Board approved the request.

### **Mural Project**

Staff has selected a site location Ramsey's Barber Shop for the Gus Shinn Mural Project. Staff is currently researching and networking with the Rockingham County Arts Council in order to select and determine the best compatible artist for the project.

### **Annexation Request**

Staff received a request of annexation for property located at 773 Summit Loop. Application filed by property owners, Mr. & Mrs. Robert Taylor.

Staff received a request of annexation for property located at 345 Wilshire Drive. Application filed by property owners, Mr. & Mrs. Brian Furbert.

### **Draper Small Area Plan**

The first draft of the Draper Small Area Plan was presented to the Planning Board for review.

## **POLICE DEPARTMENT**

The Tait radio project is near completion. The last phase of this project is the install of the radios used for recording and should be completed by mid-May.

Two FORD F-150 Police Responders (Detective) are currently being upfitted by Campbell-Brown. These two vehicles are scheduled for completion by April 7. We will drop the third vehicle (Patrol) off at the that time with a tentative completion date of May 1, 2023.

Trainee Philip Martin has transferred to the GTCC BLET Program that begins April 3, 2023. This will create an approximate 10-day delay in his graduation.

We are currently conducting background investigations on three potential hires. One is a transfer from another agency that would fill the vacant Elementary School SRO position and two of the applicants are for trainee positions.

## CITY OF EDEN, N.C.

The regular meeting of the City Council, City of Eden, was held on Tuesday, March 21, 2023 at 6 p.m. in the Council Chambers, 308 E. Stadium Drive. Those present for the meeting were as follows:

Mayor:	Neville Hall
Council Members:	Gerald Ellis
	Jerry Epps
	Kenny Kirkman
	Greg Light
	Bernie Moore
	Bruce Nooe - absent
	Tommy Underwood
City Manager:	Jon Mendenhall
City Attorney:	Erin Gilley
City Clerk:	Deanna Hunt
Media:	Mike Moore, Mike Moore Media
	Roy Sawyers, Rockingham Update

MEETING CONVENED:

Mayor Hall called the regular meeting of the Eden City Council to order and welcomed those in attendance, including the media present. Pastor Michael Brady of Trinity Wesleyan Church gave an invocation followed by the Pledge of Allegiance led by Fire Chief Chris White.

PROCLAMATION:

- a. Proclamation in honor of Reverend Lemuel M. Hardison.

Mayor Hall called Rev. and Mrs. Hardison to the podium to stand as he read the proclamation.

Rev. Hardison said it was the mid-1990s when he first came to Eden. He was chaplain of the Winston-Salem Police Department and came to Eden on weekends as an interim. He never thought about moving to and living in Eden but the longer he stayed, the more he liked it. His family finally bought a house, and as the old fella says “we ain’t going anywhere.” His family loved Eden. He wished God’s blessing on the group for all they did.

## PROCLAMATION

In honor of Reverend Lemuel M. Hardison

WHEREAS, in December 2022, Reverend Lemuel M. Hardison, one of the City’s longtime beloved pastors and a treasured citizen, retired from his final pastoral post in Eden as the minister of North Spray Christian Church; and,

WHEREAS, Reverend Hardison spent 27 years of his lifetime of ministry in devotion and service of Eden citizens both at Central and North Spray Christian Churches, and as the dedicated Chaplain of both UNC Rockingham Health Care and Hospice of Rockingham County; and,

WHEREAS, Reverend Hardison was ordained in 1963 in Williamston, North Carolina, later graduating in 1966 from Johnson Bible College in Knoxville, Tennessee. His pastoral career spanned through Kentucky and Tennessee before he moved back to North Carolina, pastoring in Washington and Winston-Salem prior to his posts in Eden; and,

WHEREAS, the City of Eden has been blessed and our citizens’ lives enriched since Reverend Hardison’s arrival in our beautiful City. A pastor represents so many things – leader, spiritual guide, visionary, shepherd, teacher and preacher – and not only has Reverend Hardison been those to his congregations, he has been all of those to all of us in the City. The compassion, generosity and love shared by this humble man of God is an example to us all and we are better for having known him.

NOW THEREFORE, I, Neville Hall, Mayor of the City of Eden, along with the Eden City Council, congratulate Reverend Hardison on his much-deserved retirement and wish him and his family all the best in their future endeavors.

Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Eden to be affixed this 21<sup>st</sup> day of March of the year of our Lord two thousand twenty-three.

By: Neville Hall, Mayor  
Attest: Deanna Hunt, City Clerk

SET MEETING AGENDA:

A motion was made by Council Member Moore to set the meeting agenda. Council Member Ellis seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

PUBLIC HEARINGS:

There were none at this time.

REQUESTS AND PETITIONS OF CITIZENS:

City Attorney Erin Gilley read the policy for speakers.

Shane Woodall, 126 Eisenhower Court, explained he was the local coordinator for the Special Olympics of Rockingham County. He retired in July. The spring games were normally held at a different school. This year he wanted to come to Freedom Park. Council Member Ellis had put him in touch with City Manager Jon Mendenhall and from there he spoke with Parks & Recreation Director Terry Vernon and Assistant Director Ray Thomas. The Special Olympics would be April 28 at Freedom Park, starting at 9:30 and it should be over at 2. He wanted to commend everyone. It had been flawless working with Mr. Vernon and Mr. Thomas. He would be meeting with Mr. Thomas again for the final logistics. He wanted Council to know he appreciated the City allowing it to be held at Freedom Park. He had always wanted it there and it just had not worked out in years past. This would be the first time at Freedom Park. He looked forward to seeing each member of Council there.

Council Member Ellis asked about the starting time.

Mr. Woodall said it started at 9:30, give or take. In past years they have had buses come in late but it should be no later than 10. What had been given to the teachers, schools and community was 9:30.

Council Member Ellis asked how many people he was expecting.

Mr. Woodall said it was currently around 250. Rouses used to come but had not in the last couple of years he thought due to Covid, and he understood that. They were always welcome, as was everyone to come and participate.

Council Member Ellis said he appreciated what Mr. Woodall was doing and he thanked him.

Mayor Hall said he thought Freedom Park would be a great place. There were other things to keep other people occupied while they were not involved. He was sure Mr. Woodall would find the City's staff was a pleasure to work with.

UNFINISHED BUSINESS:

a. Consideration of boards and commissions appointments.

Ms. Stultz wrote in a memo: The following seats on the City Boards and Commissions are up for appointment or reappointment in 2023. When making appointments, please consider whether these persons have the time or the ability (for whatever reason) to attend regular meetings and participate in the activities of the board or commission. If you have questions, please do not hesitate to call.

Ward 1 Councilman Moore: None to report

Ward 2 Councilman Nooe: None to report

Ward 3 Councilman Kirkman: None to report



Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

Ward 4 Councilman Epps: None to report

Ward 5 Councilman Underwood: Jennifer Shelton resigned

Ward 6 Councilman Light: None to report

Ward 7 Councilman Ellis: None to report

Mayor Hall: None to report

ETJ (Must be appointed by City Council and approved by County Commissioners): None to report

The following are the days and times that each board meets each month:

Board of Adjustment 1st Thursday each month 5:30 pm; Community Appearance Commission 1st Tuesday each month 5:30 pm;

Historic Preservation Commission 2nd Monday each month 5:30 pm; Planning Board 4th Tuesday each month 5:30 pm; Tree Board

3rd Monday of each month Noon

Mayor Hall called on Ms. Stultz.

Ms. Stultz said Council Member Underwood's representative resigned and there needed to be a replacement.

Council Member Underwood nominated Pamela Miskel.

A motion was made by Council Member Ellis to appoint Pamela Miskel to serve on the Community Appearance Commission. Council Member Underwood seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

NEW BUSINESS:

- a. Consideration of an appointment of a Council Member to serve as a delegate to the Piedmont Triad Regional Council Board.

Mayor Hall advised the group met in Kernersville. He had approached Council Member Light about assuming the position with the board on behalf of the City and he recommended that Council Member Light be appointed.

A motion was made by Council Member Moore to appoint Council Member Light to serve as delegate to the Piedmont Triad Regional Council Board. Council Member Epps seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

Mayor Hall thanked Council Member Light for his willingness to take on that additional responsibility.

- b. Consideration to adopt a resolution to direct the Clerk to investigate the sufficiency of an annexation petition for 773 Summit Loop.

Ms. Stultz wrote in a memo: The City has received an annexation request for property located at 773 Summit Loop. The property is owned by Robert and Kathy Taylor. A motion to adopt a "Resolution Directing the Clerk to Investigate a Petition Received under G.S. 160A-58.1" is in order.

Mayor Hall called on Ms. Stultz.

Ms. Stultz said the new owners of 773 Summit Loop requested their property be annexed into the City's limits because they wanted to put a house there with sewer. Their petition had been received and the first step was to ask the clerk to investigate its sufficiency. She and her staff would take care of that on behalf of the clerk.

A motion was made by Council Member Epps to adopt a resolution to direct the Clerk to investigate the sufficiency of an annexation petition for 773 Summit Loop. Council Member Ellis seconded the motion. All members voted in favor of the motion. The motion carried 6-0.



**PETITION REQUESTING A CONTIGUOUS ANNEXATION**

Date: 2-19-2023

To the City Council of the City of Eden, North Carolina:

1. We the undersigned owners of real property respectfully request that the area described in Paragraph 2 below be annexed to the City of Eden.
2. The area to be annexed is contiguous to the City of Eden and the boundaries of such territory are as described in the attached Deed.
3. A map is attached showing the area proposed for annexation in relation to the primary corporate limits of the City of Eden.

Name	Address	Signature
<u>Robert Taylor</u>	<u>773 Summit Loop Circle</u>	<u>Robert Taylor</u>
<u>Kathy Taylor</u>	<u>773 Summit Loop Cir</u>	<u>Kathy Taylor</u>

**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE A PETITION RECEIVED UNDER N.C.G.S. 160A-58.1**

WHEREAS, a Petition requesting annexation of an area described in said Petition was received on February 19, 2023, by the City Council of the City of Eden; and

WHEREAS, N.C.G.S. 160A-58.2 provides that the sufficiency of the Petition shall be investigated by the City Clerk before further annexation proceedings may take place; and

WHEREAS, the City Council of the City of Eden deems it advisable to proceed in response to these requests for annexation:

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Eden that:  
 The City Clerk is hereby directed to investigate the sufficiency of the above described Petition and to certify as soon as possible to the City Council the result of her investigation.

This the 21st day of March 2023.  
 CITY OF EDEN  
 By: Neville Hall, Mayor  
 Attest: Deanna Hunt, City Clerk

c. Review of the 2023-24 utilities and recreation fees schedule.

Finance and Personnel Director Tammie McMichael wrote in a memo: During the March 16, 2023 Council Budget Retreat, Staff was asked to bring the Parks & Recreation and Water & Sewer Fee Schedule to you for review. I have attached the Fee Schedule that is included in the Tax and Service Rates section of the FY 2022-2023 budget. If it is Council’s desire to change any of the current Fees/Rates, we will need Council’s direction as to whether you would like to see the changes take place in the 2022-2023 budget year or you would like to see the changes in the 2023-2024 budget.

Mayor Hall called on Ms. McMichael.

Ms. McMichael said during the March 16 Budget Retreat, staff was asked to bring the Parks and Recreation and Water and Sewer fee schedules for review. Council should have a copy of the 2022-23 rates. If it was Council’s desire to bring a rate up for discussion and make a change, they would need to direct if they wanted to see the change in the current budget year, or in 2023-24. She would not go over each fee but if someone had a question she would be glad to answer.

Council Member Underwood asked if the camping sites at Freedom Park were part of the item.

Ms. McMichael said they were.

Council Member Underwood said he had been approached by some people about those fees complaining that the rates were way out of line with neighboring cities like Reidsville. He would like to see the City's rates come more in line with the fees in the rest of Rockingham County. It was too high.

Ms. McMichael said in the proposed budget for 2023-24, Council would see there were changes in those rates by staff as indicated in bold. Staff recommended the city resident rate change from \$50 to \$30, and non-city resident rate change from \$75 to \$50.

Council Member Underwood said that satisfied him.

Council Member Ellis noted on the field rental, Mill Avenue would be discontinued. He thought Dehart and Freedom Park should stay the same. He had a question about the aquatic fees. As Council Member Moore had said in the Budget Retreat, they needed to look out for City residents first. He wanted to suggest a family pass for up to two adults and five children, also available to their caregiver or guardian who must be 18 or over, for \$200 a year. He did not think they had a family pass for the pool as well as the splash pad. The same pass should be available to non-city residents for \$300. There were quite a few non-city residents who used those facilities. He thought that was more in line with the surrounding areas. Instead of \$75, he suggested the non-city resident season pass increase to \$125. He asked Mr. Thomas if that was in line with his thinking.

Mr. Thomas answered from the audience that it was.

Council Member Ellis said the \$200 pool rental for two hours with two lifeguards was too strong. He could see the lifeguards getting a maximum of \$15 per hour to stay unless they were being paid overtime. He asked if they did get overtime.

Ms. McMichael said they would get overtime if they went over their 40 hours but she was sure staff regulated that.

Council Member Ellis suggested that rate change from \$200 to \$100 for two hours. That would make it \$60 for the lifeguards and \$40 for the City. There may be more people coming to use it than in the past. He asked if the summer fund pass, which included the seasonal pass for pool, splash pad and mini-golf, for \$100 had an age limit.

Ms. McMichael said she was unaware if there was an age limit.

Mr. Mendenhall said he did not think there was an age limit on that pass; however, there was an age concession at the splash pad which he thought was under three and over 55. A lot of the users fell into that concession which meant they entered the facilities at no cost to them.

Council Member Ellis said he would like to move that to five and under with the upper age 62 and over, which was retirement age.

Ms. McMichael asked if he wanted to keep the summer fund pass at \$100.

Council Member Ellis said please. He suggested an identification process be implemented and he thought Mr. Thomas would be looking into that. A staff member at the pool could maintain that so actual residents could be verified.

Mr. Mendenhall noted the splash pad would basically be free for most users. For 90 percent of the users going, there would not be any cost recovery. Teenagers did not go to the splash pad, it was pre-K maybe into second and third grades. It was fuzzy where the age hit.

Council Member Ellis said it could be worked on. A lot of places did not charge for five year olds. At wrestling and other tournaments at the schools, ages seven and under were free.

Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

Mayor Hall said he thought Mr. Mendenhall's point was that the splash pad was designed for about ages six and under. If the City did not charge until they were six, it would go into the hole on the splash pad.

Council Member Ellis said it was just an idea. It could be discussed.

Mayor Hall said he thought the item was just a review of the fees and was not anything that required action. He asked Ms. Gilley if that was correct.

Ms. Gilley said that was correct. It would be voted on when the budget was voted on.

Mayor Hall suggested Council Member Ellis get with Mr. Thomas and find out his opinion on it. The department did not want to lose all their business.

Council Member Moore said they needed to be able to maintain.

Mayor Hall said Council would continue to search those rates prior to the budget adoption in June.

- d. Approval of fire officer life safety upgrades and health risk management authorizing funding as part of the current fiscal year.

Chief White wrote in a memo: Due to the non-separation of turnout gear and evidence in the command vehicles, there is a higher risk and safety factor of cancer-causing agents contaminating the cab compartment and personnel in vehicle. By replacing the current vehicles with trucks, this would eliminate the contents of the vehicle and personnel from the exposure of being contaminated from harmful substances. This would start the process that would eliminate all members of the department from carrying contaminated gear in personal vehicles and fire apparatus.

Mayor Hall called on Chief White.

Chief White said this discussion was being continued from the Budget Retreat. He read the memo.

Council Member Underwood asked if he was talking about putting contaminated turnout gear in the back of a truck along with evidence.

Chief White said there were compartments the evidence would go in. The gear would not go in compartments. In his current vehicle, he had nowhere else to put the gear except in the vehicle. With a truck with a separated bed, they would separate the gear from the interior of the cab.

Council Member Underwood said he used a big Rubbermaid bucket to put his gear in when he was fire chief.

Chief White said air could still breathe through it.

Council Member Kirkman said he was the person who had the item pulled (from consent to business). He had checked visually with Greensboro, High Point and Thomasville, areas he worked in. None of those departments drove pickup trucks. They were all in Tahoes or Ford Explorers. Over the last five or six years, and he asked Council Member Underwood to correct him if he was wrong, the City had bought two new fire trucks.

Council Member Underwood said they got a new burn building.

Council Member Kirkman said they had gotten all new air packs and this year would get all new radios. His personal suggestion would be to wait until the budget year 2025 before they replaced any vehicles. That way they would go forward with some of the roof issues, not necessarily at the fire department, but overall in the City. There was a lot of money to lay out.

Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

Chief White said regardless if it was done that year, it would have to be done because the vehicles were 2009 and getting over 100,000 miles on them. They would have to be replaced regardless anyway.

Council Member Kirkman said he understood but he thought it was something that needed to wait another year or so.

Council Member Underwood said before the Tahoes were purchased for the department, he was driving a 1998 Chevrolet with 150,000 some miles on it. If you went back six years, as Council Member Kirkman was saying, and add up what the department had gotten over the years ... unfortunately, there were more departments in the City who needed items too. He understood where Chief White was coming from but thought it could be postponed a year or two.

Chief White said it would be up to Council to postpone because they had to approve it.

Mayor Hall asked if there were other options besides buying trucks. He asked if Chief White looked at a way to seal off the back.

Chief White said they thought about sealing it but asked if there was any way they could completely seal it off.

Mayor Hall said he did not know. He asked how many people it would affect, if was the chief and deputy chief.

Chief White said yes.

Council Member Underwood said two deputy chiefs.

Mayor Hall asked if they would have to buy three trucks.

Council Member Underwood said yes.

Mayor Hall said they were only talking about two the other day.

Chief White said the other reason they were talking about two was that the fire marshal position had not been approved yet. He was sure if that position was approved, they could work out something with another department to get a truck.

Mayor Hall said the concern was getting the contaminated gear back to the fire station. He asked if that was the only concern.

Chief White said and riding around with it all the time.

Mayor Hall said they ride around with it after it was clean.

Chief White said they rode around with it dirty too. He asked what they were supposed to do with it if there was a structure fire. They had to put it back.

Mayor Hall said his suggestion would be to get a trailer or put it on the back of a fire truck.

Council Member Underwood said they had a trailer.

Mayor Hall said they would do that and take it back and clean it, and then put it in the back of the car. It was a lot of money to spend. The title of the item was life safety upgrades and risk management. It was a dangerous job and he was not saying they should not try to eliminate every possible danger there was but they would never eliminate all the dangers. If his suit was so contaminated when he took it off that he could not be in the same vehicle with it blocked off for five minutes to get back, he should not even be wearing the suit. He understood the issue. He just could not understand why it could not be transported with some other means besides \$120,000 pickup trucks. There were pickup trucks in other departments the gear could be thrown on.

Council Member Underwood said there was another truck in their fleet they could throw it on – 118.

Mayor Hall said now Council Member Underwood saw how Council felt when he was asking for items (when he served as fire chief).

Council Member Underwood said it was hurting him too but he was looking out for the citizens.

Council Member Moore said as he had said before, Chief White was the chief and he knew what he needed. If he needed it, Council Member Moore was for him getting it.

A motion was made by Council Member Underwood to decline the purchase of two new pickup trucks for the Fire Department. Council Member Kirkman seconded the motion. Council Members Underwood and Kirkman voted in favor of the motion. Council Members Epps, Moore, Light and Ellis voted against the motion. The motion failed 2-4.

Council Member Moore asked if it was only two pickup trucks.

Council Member Underwood said yes, but they would need another one.

Council Member Moore said when that time came, they would look at it then. He made a motion that the Fire Department be allowed to purchase the two trucks they needed. Council Member Ellis seconded the motion.

Mayor Hall asked if the trucks would come from the 2022 budget or if they were just being ordered now and would come out of 2023.

Mr. Mendenhall said it would come from the 2022 current budget year. There were sufficient funds to do that.

Council Members Epps, Moore, Light and Ellis voted in favor of the motion to allow the purchase. Council Members Kirkman and Underwood voted against the motion. The motion passed 4-2.

#### REPORTS FROM STAFF:

a. City Manager's Report.

Mayor Hall called on City Manager Jon Mendenhall.

Mr. Mendenhall said he would be happy to answer any questions about the report. As an update from the Budget Retreat, Council had asked for a rate study they had heard earlier in the meeting. They had requested the trucks to come forward and that issue had just been heard. The radio purchase was on consent. They had a study to authorize the study of the bleach and based on Council's conversation they would authorize that study to get it moving forward. There was a Fire Station 2 update from Ms. Stultz. Before she provided that update, he would address any questions from the manager's report.

Mayor Hall said he did not have any questions but he saw a couple of announcements he would point out later in the meeting. Mayor Hall thanked Mr. Mendenhall. He said it could be found online and in Eden's Own Journal.

Council Member Moore noted the first section of the report discussing water main projects and that Haymes Brothers came back to Eden on February 6 without confirming their plans. He asked if that was how they normally would do.

Mr. Mendenhall said that was commentary from staff. He believed there was frustration that they were not coordinated enough. What the problem had been was they were trying to get underneath the railroad for the bores. To deal with the railroad they had to hire flaggers as a contract, and those were the RailPros folks. They were basically flaggers along the

rail line who were there to flag the trains. It became very, very expensive and the City incurred all the cost. If there were a lack of coordination, it increased the City's cost so that was the frustration expressed there.

Mayor Hall said he would point out, because it was a question brought up at the Budget Retreat, that the Senior Center had 1,059 visitors during February. That was over 1,000 people in February. He thanked Mr. Mendenhall for the report and asked Ms. Stultz to give her update.

Council Member Ellis asked if the visitors were at the Senior Center daily.

Mr. Mendenhall said it was and the number could be misleading. It was not exclusively to the Spray site. They did other offsite type things; for instance, pickleball was played at Mill Avenue Rec. Certain events like shuffleboard were done at Bridge Street. He believed the numbers were a combination of all senior activities citywide and not just at Spray.

Council Member Ellis asked about the awards banquet for the basketball league being on hold as noted in the report.

Mr. Mendenhall said he believed that had occurred because trophies were distributed.

Ms. Stultz advised the plans were received that day close to 5 p.m. Chief Codes Inspector Bob Vincent had not had a chance to look at them. The big document for the specifications for the rehab of the fire station she had not even had a chance to talk to Chief White about. The City did have the plans and could move along. The plans were part of the requirement the state had before the City could get started. She hoped to get the bid out and the work going in the next month to five weeks.

Mayor Hall thanked Ms. Stultz and said he was glad it was moving forward.

City Manager's Report  
March 2023  
City Manager Jon Mendenhall

#### ADMINISTRATION DEPARTMENT

##### Division of Design & Construction

##### Water Main Projects Update

A crew from Haymes Brothers, Inc. came back to Eden on February 6, without confirming their plans with City personnel to attempt the bore at the railroad crossing just east of the City limits at Dry Creek. Timber bridge mats were installed that afternoon at two stream crossings, prior to starting the excavation of the bore pit located south of the railroad right-of-way. Final grading for the bottom of the bore pit was completed on February 7, with three representatives of RailPros on site. The crew could not start the bore due to not having a metal cradle needed to support a portion of the 30-inch diameter encasement pipe. Only two representatives of RailPros were on site on the February 8, but again the bore could not be started due to the cradle not being delivered to Haymes. Boring began on Thursday, February 9, with the cutting head making very slow progress through the shale rock. With the crew only working during daylight hours, they still had 7.5 feet to go as of 3:15 p.m. on the February 10, before the cutting head would enter the Theoretical Embankment Zone (TEZ) on the south side of the tracks, at which time the bore would need to be stopped, unless Haymes Brothers was prepared to provide adequate personnel to maintain a continuous boring operation through the TEZ under the supervision of two crews of RailPros personnel. The bore resumed on Saturday, February 11, with forward progress speeding up, such that RailPros stopped the bore operation at the south TEZ border at 8:55 a.m.

Leslie Mantiplay, PE, of Dewberry informed us at 1:25 p.m. on February 28 that Haymes Brothers and RailPros personnel had returned to the bore site on Monday, February 27, to begin continuous boring through the TEZ, with two crews working in 12-hour shifts. About 20 feet of the bore through the TEZ had been completed during the first 30 hours. Two weeks had been set aside to complete the work in the TEZ, as a worst-case scenario.

Marketing & Communications Office  
NATIVE AMERICAN YOUTH POWWOW

We are so excited about hosting the first ever Native American Youth Powwow here in Eden, NC! The day will feature over 50 dancers, drums, 20 plus Native American vendors, food and so much more. This is a very unique experience for the entire family. We look forward to seeing everyone on Saturday, April 1 in Grogan Park located on the campus of Eden City Hall at 308 E. Stadium Drive. Gates open at 10:00 a.m. with the Grand Entrance beginning at 12:00 p.m.

Come help us celebrate TRAILS DAY WEEKEND in Eden April 21-23. We will kick the festivities off on Friday, April 21 at Reynolds Brewing from 5 p.m. to 8 p.m. The evening will feature live music, food and drink, Year of the Trail swag, axe throwing and a twilight hike on the Smith River Greenway.

Saturday, April 22 will consist of hikes and paddles all over our beautiful Rockingham County and will end in Uptown Eden as we partner with the Eden Chamber of Commerce for Sip, Shop & Celebrate the Year of the Trail from 5 p.m. to 8 p.m. along Washington & Monroe Streets. There will be food & beverage tastings, live music, vendors and the shops will be open late.

Sunday, April 23 will be all self-guided. A trail card is available at Eden City Hall that shows all the trails available in our county.

## PARKS & RECREATION DEPARTMENT

### Recreation Division

Bridge Street: In February, we had 1,622 visits from people of all ages. Meals with Friends has been going strong with the program allowing our seniors the opportunity to come out and enjoy fellowship and a hot meal. The tennis courts are being used by the Morehead High School men's tennis team several times each week since their courts are still being worked on. We still have a few seniors coming in at lunchtime to play pickleball in the gym. The facility was rented for several weekends during the month including Lifeline Screening that tested more than 70 people. Our Seniors are still doing exercise classes on Monday, Wednesday and Friday mornings. Our center hours are: Monday through Thursday from 12:00 p.m. until 8:00 p.m. and 10:00 a.m. until 6:00 p.m. on Friday.

Mill Avenue: We had 2,654 visits to the Mill Avenue Center by residents that participated or watched activities. Our women's winter volleyball league is playing on Monday nights. A cornhole league is being played on Friday evenings. Many people come down and walk the track each day while others play pickup basketball, pickleball or play on the playground. Our staff helps with homework each afternoon after school and then has pick-up playground games like dodge ball, kickball or whiffle ball in the gym. Our morning pickleball begins at 8:30 a.m. on Mondays, Tuesdays, Wednesdays and Fridays and the evening group is now playing on any available evenings and on Sunday evenings. Timmy Buck and the Rockingham County High School girls' varsity soccer team held a free soccer clinic on February 21 for elementary and middle school students. Over 50 participants were given a soccer ball as well as shin guards. Our regular center hours are: Monday through Thursday from 12:00 p.m. until 8:00 p.m. and on Friday from 10:00 a.m. until 6:00 p.m.

Mill Avenue Pool/Freedom Park Splash Pad: We are now accepting applications for lifeguards and splash pad attendants for the upcoming season. We will be interviewing applicants in March.

Freedom Park: We had two softball tournaments at the park this past month. We continue to have a lot of walkers on the track and around the park area. Many people walk their dogs around the parking lot and also utilize our dog park. The basketball courts are being used every afternoon in the warm weather as well as the cold weather. The volleyball courts are being used from time to time. The batting cage is staying busy each afternoon. The shelters are staying busy throughout the weekends. We started taking reservations for them the last weekend in February. Baseball and softball practices will begin on February 28 at the park with over 120 participants.

Senior Citizens: We had 1,059 visits during the month of February. We had 130 people join in for cards and games, 222 in fitness and exercise, 36 in classes/workshops, 6 in off-site excursions, 118 in socializing, 105 in special groups, and 323 in sports. A cornhole league will begin on March 6. Our walking group and all pickleball activities are all indoors now due to the weather.

Youth Athletics: Our youth basketball leagues completed their seasons are now waiting for the awards banquet.

Special Events: Special events for the February were registration for senior games, VITA – tax assistance, heart health by Eden Drug, valentine advocacy event, recipe for success by UNCG and a birthday breakfast.

## PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

### Local Codes and Inspections



Inspection volume has increased. There was a total of 209 inspections completed in the month of February. There are currently 8 single family dwellings under construction at this time along with dozens of full remodels. There are currently 2 commercial upfits underway in Uptown Leaksville along with the Stone Tower Joe café upfit on South Van Buren Road.

Inspections & Permits February 1-February 28

Local Code Notices sent 11

Local Code Violations Abated 3

Permits Issued 124

Total Inspections Performed 209

Permits

Building and trades permit applications are received in person, via e-mail and fax and issued from the office. Hard copies of permits are mailed to contractors usually once a week.

Boards & Commissions

The Community Appearance Commission met for the month of February and discussed future projects depending on the acceptance of the proposed budget.

The Historic Preservation Commission met for the month of February and discussed future projects depending on the acceptance of the proposed budget.

The Tree Board met for the month of February and discussed future projects depending on the acceptance of the proposed budget.

The Planning Board did not meet for the month of February due to not having a case.

The Internal Technical Review Committee met for the month of February to review the case iTRC-23-01 about installing a STOP sign at the intersection of Jackson Street & Farrell Street. The Committee voted in favor of the STOP sign.

After School Program Curriculum Research

Staff researched After School Program Curriculum's for purchase to be implemented at the old Draper Elementary School once the facility is adequate.

Mural Project

Staff researched potential sites for the Gus Shinn Mural Project. The mural project is spearheaded by the Historic Preservation Commission, which is to honor the achievements of Eden native Gus Shinn. Mr. Shinn was the first person to land a plane at the South Pole.

#### POLICE DEPARTMENT

The Tait mobile radio install is currently underway. This install should be complete by March 1, 2023.

Three FORD F-150 Police Responders have been delivered and are awaiting upfitting. Campbell-Brown has been selected as the vendor to complete the upfitting of these vehicles. Equipment has been ordered and the Purchase Order has been issued. All three vehicles should be fully upfitted by mid-May.


The two Dodge Durango Pursuit Vehicles we purchased have been upfitted by Brook's Public Safety in Gibsonville, NC. Both vehicles are currently assigned and fully operational.

We are very excited to have hired Philip Martin as our first paid trainee to attend BLET. We anticipate a very successful outcome and look forward to continuing this process in the future

#### CONSENT AGENDA:

- a. Approval and adoption of the February 21, 2023 Council meeting minutes.
- b. Approval to award the 2022-23 Street Resurfacing Contract to APAC-Atlantic, Inc. Thompson Arthur Division.

Division of Design & Construction Project Coordinator Kevin London wrote in a memo: Please find attached a copy of the Street List and Bid Tabulation for the FY 2022-23 Street Resurfacing Contract. Bids were received on February 14, 2023 at 11:00 a.m. A total of 4 responsive bids were received for the project. The successful low bidder was APAC- Atlantic, Inc. Thompson Arthur Division in the amount of \$396,080.00. The date of availability for the contract is April 3, 2023. The substantial completion date is June 15, 2023. The Division of Design & Construction is requesting Council's approval to award the contract to APAC- Atlantic, Inc. Thompson Arthur Division based on their bid amount shown above. If you have any questions or need any additional information prior to the Council meeting on this matter, please feel free to call me.

 <b>FY 2022-23 STREET RESURFACING CONTRACT (SRC 2022-23)</b> CITY OF EDEN, NORTH CAROLINA BID TABULATION SCHEDULE FEBURARY 14, 2023 11:00 A.M.											
Bid Item No.	Description	Unit	Est. Qty.	APAC-Atlantic NC License # 12459		Waugh Asphalt, INC NC License # 59882		Adams Construction NC License # 20677		Triangle Grading & Paving NC License # 17456	
				Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total
1	Adjustment of Manholes	EA	30	\$ 785.00	\$ 22,950.00	\$ 800.00	\$ 24,000.00	\$ 1,140.00	\$ 34,200.00	\$ 650.00	\$ 19,500.00
2	Adjustment of Valve Boxes	EA	27	\$ 740.00	\$ 19,980.00	\$ 780.00	\$ 21,060.00	\$ 1,145.00	\$ 30,915.00	\$ 650.00	\$ 17,550.00
3	Full Width Milling Asphalt Pavement, 0 to 2.5" depth	SY	7,630	\$ 3.50	\$ 26,705.00	\$ 4.08	\$ 31,130.40	\$ 4.80	\$ 35,098.00	\$ 11.00	\$ 83,930.00
4	Asphalt Concrete Surface Course, Type S9.5B Virgin Mix	TON	612	\$ 147.00	\$ 89,964.00	\$ 151.18	\$ 92,522.18	\$ 202.00	\$ 123,624.00	\$ 220.00	\$ 134,640.00
5	Asphalt Concrete Surface Course, Type S9.5C Virgin Mix	TON	1,801	\$ 136.00	\$ 217,736.00	\$ 149.65	\$ 239,589.65	\$ 157.00	\$ 251,357.00	\$ 191.00	\$ 305,791.00
6	Shoulder Reconstruction - Incidental Stone (ASB)	TON	183	\$ 115.00	\$ 18,745.00	\$ 110.00	\$ 17,930.00	\$ 231.00	\$ 37,853.00	\$ 73.00	\$ 11,899.00
<b>Bid Price (Items 1-6)</b>					<b>\$ 396,080.00</b>		<b>\$ 426,232.21</b>		<b>\$ 512,847.00</b>		<b>\$ 573,310.00</b>
The Lump Sum and Unit Prices in This Tabulation received on February 14, 2023 Are As Given In The Bidder's Respective Bid Proposals And The Totals Are Arithmetically Correct											
_____ Kevin London Project Coordinator, City of Eden											

CITY OF EDEN					
FY 2022-23 STREET RESURFACING CONTRACT, (SRC 2022-23)					
STREET LIST					
MAP NO.	STREET NAME	BEGINNING TO END	LAST RESURFACED	PAVING LENGTH (FT.)	TOTAL SQ. YARDS
1	FIELDS	ELM TO BARNETT	05/2010	857	2,047
2	MONROE	WASHINGTON TO JAY	12/2005	660	3,960
3	GREENWOOD	TAYLOR TO MONCURE/REEVES	10/2010	1,100	3,670
4	HOLLINGSWORTH	EARLY TO BOULEVARD	11/2004	721	1,282
5	BLACKSTOCK STREET	HAMLIN TO STANTON	10/2004	840	1,587
6	HAMLIN STREET	MATTHEWS TO ROOSEVELT	07/2000	750	1,500
7	FARRELL STREET	MONTICELLO TO DEAD END	08/2012	2,015	4,478
8	BRIARWOOD DRIVE	NORTH END TO THE SOUTH END	05/2008	1,195	2,788
9	GRACIE STREET	CARPENTER TO GEORGIA	07/1997	903	2,157
10	FOURTH AVENUE	FIELDCREST TO DEAD END	11/2002	556	988
<b>TOTALS</b>				<b>9,597</b>	<b>24,457</b>

- c. Approval and adoption of an Order of Collection for nuisance abatement fees to be collected as delinquent property taxes.

Ms. Stultz wrote in a memo: Beginning with the 2017/2018 fiscal year, all code enforcement fees are being sent to the Rockingham County Tax Department to be collected with the annual property tax assessment. Prior to that fiscal year, the code enforcement fees for demolitions and nuisances were brought to the City Council annually to establish these liens and have the Council authorize legal action. This action is necessary for the City Attorney to file legal action to attempt to collect these fees. The attached is a list of properties which have had nuisance violations from June 1, 2022 to February 28, 2023 and the costs associated with the abatement of the violation (copies of the invoices have been delivered to the City Clerk with the Order of Collection). These particular liens are collected in the same

Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

manner as delinquent property taxes. We need for you to formally establish these liens and then to authorize legal action. When we appear in court, your formal action will be proven through the minutes. Statutory authority for enforcement is found in NCGS 160D-404 and 160A-175.

STATE OF NORTH CAROLINA  
CITY OF EDEN

To the Tax Collector of the City of Eden:

You are hereby authorized, empowered and commanded to collect the nuisance abatement fees, authorized by the North Carolina General Statutes to be collected as delinquent taxes, set forth in the invoices herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such nuisance abatement fees are hereby declared to be a first lien upon all real property of the respective taxpayers in the City of Eden, and this order shall be a full and sufficient authority to direct, require and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law. The statutory authority for enforcement is found in NCGS 160D-404 and 160A-175.

Witness my hand and official seal, this 21st day of March, 2023.

CITY OF EDEN

By: Neville Hall, Mayor

Attest: Deanna Hunt, City Clerk

June 1, 2022 - February 28, 2023 Nuisance Fees

Acct No.	Street No.	Street Name	Owner	Date Billed	Amount Billed
270	120	Boxwood Rd	Lettie D. Hairston Aiken Heirs (mow)	08/19/22	500.00
256	741	Caleb Ln	Pulliam, Milton Wayne & Reva Pulliam Jones (remove junk)	12/29/22	1,700.00
51	709	Circle Drive	Carter, Carol J. (mow)	10/31/22	325.00
319		Circle Dr. & Pitcher Ave.	Corey Brannock cleanup/ removal of trash, furniture, misc. household junk	12/29/22	1,300.00
49	844	Clarkway Drive	Ostwalt, Samuel O. (mow)	08/30/22	175.00
284	320	Coleman St	Glasgow, Lisa R. (mow)	09/12/22	500.00
301	722	Early Ave.	Mitchell, Richard Tyler (mow)	10/31/22	360.00
249		Ellerbe Ct	Covington, Darrell & Sharon (mow)	08/19/22	350.00
249		Ellerbe Ct	Covington, Darrell & Sharon (mow)	10/31/22	375.00
35	807	Fieldcrest Rd.	Deboe, Elga (mow)	09/12/22	300.00
105	1220	Front St	Liamani, Teresa Hill (mow)	08/19/22	185.00
304	2424	Harrington Hwy	Curtis Dean Rakes (cleanup & removal of Junk)	10/31/22	2,300.00
315	203	Highland Ave	Tumlinson, Thomas Ervin (junk removal)	12/02/22	1,700.00
285	854	Highland Park Dr	Dougherty, Stacey (Remove junk)	09/30/22	250.00
306	245	Kings Hwy W	G. Salim Properties LLC (mow)	10/31/22	175.00
302	402	Lake St	Keo, Somsmith (mow)	10/31/22	450.00
303	809	Lindsay Dr.	Jill R. Cairo ( securing dwelling)	10/07/22	400.00
180	1009	Maryland Ave	Estate of Roosevelt Galloway (mow)	01/30/23	375.00
253	1436	Maryland Ave	Garden City Properties, LLC (mow)	08/30/22	400.00
254	2049	Mill Ave	Hill, Robert Douglas L/E (mow)	08/30/22	500.00
294	111	Moir St	Prudenico Guevara Martinez (remove junk)	09/30/22	1,100.00
70	405	Moir Street	Goyette, Cynthia Estate	09/12/22	1,800.00
256	304	Morehead St	Pulliam, Milton Wayne (mow)	08/30/22	250.00
316	170	Plantation Rd	Foley, Phillip Lynwood, Jr. (junk removal)	10/02/22	1,020.00
99	422	Price St.	Mozingo, Shaun Kyle & others (mow)	08/30/22	175.00
283	1808	Ridge Ave	Van Zandt, Charles R. III (mow)	09/12/22	450.00
289	810	Riverside Dr.	Dorothy Jefferson & Others (mow)	08/19/22	2,350.00
295	810	Riverside Dr.	Dorothy Jefferson & Others (mow)	09/30/22	950.00
272	123	Roosevelt St	Brason Properties, LLC (mow)	08/19/22	750.00
273	237	Roosevelt St	Hazel W Fax Estate (mow)	08/19/22	750.00
252	340	Shamrock Rd	Johnathan Teeters Trust (remove junk)	08/30/22	68.00
80	617	Spring St.	Tina Lynn Church, Timothy Hodges & Others	10/31/22	350.00
255	109	Stephens St	Hopper, Jennifer & Kris (mow)	08/30/22	300.00
323	439	Washburn Ave	Washburn LLC (remove trash)	01/30/23	1,100.00
271	1021	Washington St	1021 Washington Eden, LLC	08/19/22	800.00
<b>TOTAL</b>					<b>24,631.00</b>

d. Approval to order fire radios.

Chief White wrote in a memo: Due to the Viper system expanding, the current radios are not sustainable in the update process. These radios are the main communication in the Fire Department. Due to a shortage and high demand of these radios, it is essential that the

order is done as soon as possible, so that the department will be able to receive them before the changeover date of July 1, 2025. Just to reiterate from the budget retreat, placing this order now should not affect the current fiscal year budget.

A motion was made by Council Member Kirkman to approve the consent agenda. Council Member Ellis seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

ANNOUNCEMENTS:

Mayor Hall noted Saturday, April 1 at 10 a.m. was the Youth Powwow at Grogan Park. Marketing and Special Events Manager Cindy Adams had spoken to Council about the event at length during the Budget Retreat. It was an event that would draw people from all over the country. It would be great if people could make it. The following Saturday was the Easter Egg Hunt at Freedom Park. There was always a big turnout for that. A Food Truck Rodeo would be on The Boulevard from 12-5 on April 15. The merchants worked really hard to support that area and he would love to see everyone come out and support them. The next weekend was the Trail Days kickoff that Ms. Adams had told them about. It was Year of the Trail in North Carolina and Eden was selected as one of the sites. There were all sorts of activities going on starting Friday night at Reynold's Brewery and greenway walks and that type of thing. Friday, April 28 at 9:30 a.m. were the Special Olympics at Freedom Park as Mr. Woodall had mentioned. April 29 was the Fishing Derby, and it was always a fun event, at the Fireman's Hut from 9 to 11.

Mr. Mendenhall asked Police Chief/Assistant City Manager Clint Simpson to come forward and relay information about another event they wanted to make sure the community was aware of honoring police, fire and EMS workers.

Chief Simpson said for the last couple of years, Dr. Paul Sasser at First Presbyterian Church had been in talks with staff about a public safety, first responder day with a meet and greet bringing the community's kids together. It had finally materialized. It would happen on April 1 from 10 to 2 at First Presbyterian Church at 582 Southwood Drive and had been titled Hometown Heroes. Dr. Sasser, the church staff and congregation were putting a lot of work into it. The Eden Police and Fire departments, Rockingham County EMS, Eden Rescue Squad and even the telecommunicators from CCOM, who were often overlooked for the job that they did, would all be there. The Police Department would be cooking free hotdogs. There would be gift bags for kids from all the respective agencies who would be there. There would be a bounce house and things of that nature. The church had worked very, very hard on it and he wanted to make sure the information was out there.

CLOSED SESSION:

To discuss personnel and economic development pursuant to NCGS 143-318.11(a)4 and 6.

Mayor Hall said the last item was adjournment which would be done when Council came out of closed session.

A motion was made to go into closed session by Council Member Epps. Council Member Ellis seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

A motion was made to return to open session by Council Member Moore. Council Member Underwood seconded the motion. All members voted in favor of the motion. The motion carried 6-0.

ADJOURNMENT:

As there was no further business to discuss, a motion was made by unanimous consent to adjourn.

Respectfully submitted,

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Deanna Hunt  
City Clerk

ATTEST:

Minutes of the March 21, 2023 meeting of the City Council, City of Eden:

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Neville Hall  
Mayor



To: Honorable Mayor and City Council

Thru: Jon Mendenhall, City Manager

From: Amy P. Winn, CPA  
Assistant Director of Finance

Date: April 18, 2023

Re: Budget Amendment # 6

The attached budget amendment appropriates fund balance from the Runabout Travel Fund to cover Senior activity expenditures.



**MEMORANDUM**

To: Honorable Mayor and City Council  
Thru: Jon Mendenhall, City Manager  
From: Amy P. Winn  
Assistant Director of Finance  
Date: April 18, 2023  
Subject: Budget Amendment # 6

	Account #	From	To	Amount
<b>Runabout Travel Fund Revenues</b>				
Fund Balance Appropriated	25-3991-99100	\$ 4,500.00	\$ 5,000.00	<u>\$ 500.00</u>
<b>Runabout Travel Fund Expenditures</b>				
Runabout Travel Expense	25-9100-31200	\$ 24,500.00	\$ 25,000.00	<u>\$ 500.00</u>

Appropriates fund balance for Senior activities.

Adopted and effective this 18th day of April 2023.

Attest:

\_\_\_\_\_  
Deanna Hunt, City Clerk

\_\_\_\_\_  
Neville Hall, Mayor



To: Honorable Mayor and City Council

Thru: Jon Mendenhall, City Manager

From: Amy P. Winn, CPA  
Assistant Director of Finance

Date: April 18, 2023

Re: Budget Amendment # 7

The attached budget amendment appropriates funds received for the Rockingham County Arts Council for the Youth Native American PowWow.





**MEMORANDUM**

To: Honorable Mayor and City Council  
Thru: Jon Mendenhall, City Manager  
From: Amy P. Winn  
Assistant Director of Finance  
Date: April 18, 2023  
Subject: Budget Amendment # 7

	Account #	From	To	Amount
<b>General Fund Revenues</b>				
Youth Native American PowWow	10-3350-02800	\$ -	\$ 15,800.00	<u>\$ 15,800.00</u>
<b>General Fund Expenditures</b>				
Youth Native American PowWow	10-4135-30290	\$ -	\$ 15,800.00	<u>\$ 15,800.00</u>

Appropriates funds donated for Youth Native American PowWow.

Adopted and effective this 18th day of April 2023.

Attest:

\_\_\_\_\_  
Deanna Hunt, City Clerk

\_\_\_\_\_  
Neville Hall, Mayor



To: Honorable Mayor and City Council

Thru: Jon Mendenhall, City Manager

From: Amy P. Winn, CPA  
Assistant Director of Finance

Date: April 18, 2023

Re: Budget Amendment # 8

The Senior Center received a Home and Community Block Grant for Older Adults (HCCBG) and a Senior Center General Purpose grant from the Piedmont Triad Regional Council Area Agency on Aging. The HCCBG grant is for staff, program costs, equipment, and supplies for the Senior Center. The Senior Center General Purpose grant is for the operations of the Senior Center. This amendment increases the Recreation grant line items and the Program Activities line item in the Recreation budget.



**MEMORANDUM**

To: Honorable Mayor and City Council  
 Thru: Jon Mendenhall  
 From: Amy P. Winn  
 Assistant Director of Finance  
 Date: April 18, 2023  
 Subject: Budget Amendment # 8

	Account #	From	To	Amount
<b>General Fund Revenues</b>				
HCCBG Grant	10-3612-46410	\$ -	\$ 30,000.00	\$ 30,000.00
Senior Center General Purpose Grant	10-3612-48420	\$ -	\$ 7,400.00	\$ 7,400.00
				<u>\$ 37,400.00</u>
<b>General Fund Expenditures</b>				
Recreation - Program Activities	10-6120-29600	\$ 25,000.00	\$ 62,400.00	<u>\$ 37,400.00</u>

Appropriates grant funds received for the HCCBG and Senior Center General Purpose

Adopted and effective this 18th day of April, 2023.

Attest:

\_\_\_\_\_  
 Deanna Hunt, City Clerk

\_\_\_\_\_  
 Neville Hall, Mayor