

EDEN
EXPENDITURE BUDGET WORKSHEET

December 31, 2021

JULY 1, 2022 THROUGH JUNE 30, 2023

MUNICIPAL SERVICE DISTRICT TAX 17-4150	ACTUAL EXPENDITURES 20-21	CURRENT/ AMENDED BUDGET 21-22	EXPENDED/ ENCUMBERED December 31, 2021	DEPARTMENT REQUEST 22-23	MANAGER RECOMMENDS 22-23	BOARD APPROVAL 22-23
<u>29900</u> MSD TAX EXPENSE - LEAKSVILLE	\$ 1,957	\$ 8,000	\$ 1,500	\$ 8,600	\$ 8,600	\$ 8,600
<u>29901</u> MSD TAX EXPENSE - DRAPER	\$ -	\$ 2,000	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000
<u>29902</u> MSD TAX EXPENSE - BOULEVARD	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200
TOTAL MSD TAX FUND	\$ 1,957	\$ 10,000	\$ 4,000	\$ 11,800	\$ 11,800	\$ 11,800