

EDEN
EXPENDITURE BUDGET WORKSHEET

December 31, 2020

JULY 1, 2021 THROUGH JUNE 30, 2022

MUNICIPAL SERVICE DISTRICT TAX 17-4135	ACTUAL EXPENDITURES 19-20	CURRENT/ AMENDED BUDGET 20-21	EXPENDED/ ENCUMBERED December 31, 2020	DEPARTMENT REQUEST 21-22	MANAGER RECOMMENDS 21-22	BOARD APPROVAL 21-22
<u>29900</u> MSD TAX EXPENSE - LEAKSVILLE	\$ 2,462	\$ 7,800	\$ -	\$ 8,000	\$ 8,000	\$ 8,000
<u>29901</u> MSD TAX EXPENSE - DRAPER	\$ 4,805	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL MSD TAX FUND	\$ 7,267	\$ 9,800	\$ -	\$ 10,000	\$ 10,000	\$ 10,000