

**CITY OF EDEN
LARGE CAPITAL OUTLAY REQUESTS
2021-2022**

FUND	DEPARTMENT	CODE	CODE	CODE	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW	DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
		FUND	DEPT	OBJECT					REPLACEMENT			
General	Marketing/Cust Serv	10	4135	57000	Customer Service Work Order Software	1	\$ 15,000	\$ 15,000	New	\$ 15,000	\$ 15,000	\$ 15,000
General	Info Tech	10	4145	57000	Network Switch Lifecycle	1	\$ 35,800	\$ 35,800	Replacement	\$ 35,800	\$ 35,800	\$ 35,800
General	Facilities & Grnds	10	4190	57000	LED Gym Lighting @ Mill Ave/Bridge Street	1	\$ 15,000	\$ 15,000	Replacement	\$ 15,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	57000	Lawn Mower	1	\$ 15,000	\$ 15,000	Replacement	\$ 15,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	57000	Equipment Trailer	1	\$ 6,000	\$ 6,000	New	\$ 6,000	\$ -	\$ -
General	Facilities & Grnds	10	4190	57000	Flat Bed Truck	1	\$ 60,000	\$ 60,000	New	\$ 60,000	\$ -	\$ -
General	Police	10	4310	55000	Replace Animal Control Vehicle - F150 & Equipment	1	\$ 40,300	\$ 40,300	Replacement	\$ 40,300	\$ 40,300	\$ 40,300
General	Police	10	4310	55000	Equipment - Car	1	\$ 17,500	\$ 17,500	Replacement	\$ 17,500	\$ 17,500	\$ 17,500
General	Police	10	4310	57000	Replace 2 K-9s	2	\$ 11,350	\$ 22,700	Replacement	\$ 22,700	\$ 22,700	\$ 22,700
General	Streets	10	4510	55000	Dump Truck	1	\$ 169,500	\$ 169,500	Replacement	\$ 169,500	\$ 169,500	\$ 169,500
General	Streets	10	4510	57000	Leaf Machine	1	\$ 93,500	\$ 93,500	New	\$ 93,500	\$ -	\$ -
General	Powell Bill/Street Res	10	4515	39400	Annual Street Resurfacing Contract - Powell Bill	1	\$ 430,000	\$ 430,000	Replacement	\$ 430,000	\$ 415,000	\$ 415,000
General	Solid Waste	10	4710	55000	Knuckleboom Truck	1	\$ 165,000	\$ 165,000	Replacement	\$ 165,000	\$ -	\$ -
General	Planning	10	4910	54000	600 Washington Street Parking Lot Resurfacing	1	\$ 14,000	\$ 14,000	Renovation	\$ 14,000	\$ -	\$ -
General	Recreation	10	6120	52000	Playground @ Bridge Street Rec	1	\$ 50,000	\$ 50,000	Renovation	\$ 50,000	\$ -	\$ -
General	Recreation	10	6120	52000	Redo Outdoor Basketball Courts BS, PHP	1	\$ 16,000	\$ 16,000	Renovation	\$ 16,000	\$ 16,000	\$ 16,000
General	Recreation	10	6120	52000	Repave Monroe Street Parking Lot	1	\$ 22,000	\$ 22,000	Renovation	\$ 22,000	\$ 22,000	\$ 22,000
General	Recreation	10	6120	52000	Sun Shade Cover @ Putt Putt Course	1	\$ 50,000	\$ 50,000	New	\$ 50,000	\$ -	\$ -
General	Recreation	10	6120	52000	Picnic Shelter @ Putt Putt Course	1	\$ 30,000	\$ 30,000	New	\$ 30,000	\$ -	\$ -
General	Fleet Maintenance	10	6920	57000	Replace Fueling Station	1	\$ 400,000	\$ 400,000	Replacement	\$ 400,000	\$ -	\$ -
General	Fleet Maintenance	10	6920	57000	Vehicle Maintenance Software Upgrade	1	\$ 50,000	\$ 50,000	Replacement	\$ 50,000	\$ -	\$ -
W&S	Water Filtration	30	7120	57000	Replace Willamette Valve on #3 HSP	1	\$ 75,000	\$ 75,000	Replacement	\$ 75,000	\$ 75,000	\$ 75,000
W&S	Water Filtration	30	7120	57000	Upgrade Service Water VFD	1	\$ 73,100	\$ 73,100	Replacement	\$ 73,100	\$ -	\$ -
W&S	Water Filtration	30	7120	57000	Replace Sludge Dump Valve	1	\$ 9,000	\$ 9,000	Replacement	\$ 9,000	\$ 9,000	\$ 9,000
W&S	Water Filtration	30	7120	57000	Streaming Current Meter	1	\$ 12,000	\$ 12,000	Replacement	\$ 12,000	\$ 12,000	\$ 12,000

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									CONTINUATION REPLACEMENT			
W&S	C&D	30	7125	52200	Replace 200 ft Sewer Line Main - Shed Street Outfall	1	\$ 55,000	\$ 55,000	Replacement	\$ 55,000	\$ -	\$ -
W&S	C&D	30	7125	56000	Skid Steer Loader	1	\$ 150,000	\$ 150,000	New	\$ 150,000	\$ -	\$ -
W&S	C&D	30	7125	56000	Trackhoe w/ Mulching Head	1	\$ 250,000	\$ 250,000	New	\$ 250,000	\$ -	\$ -
W&S	C&D	30	7125	57000	Tree Chipper	1	\$ 80,000	\$ 80,000	New	\$ 80,000	\$ -	\$ -
W&S	Wastewater	30	7130	57000	Peracetic Acid System	1	\$ 100,000	\$ 100,000	New	\$ 100,000	\$ -	\$ -
W&S	Wastewater	30	7130	57000	Influent Grit Blower	1	\$ 7,000	\$ 7,000	Replacement	\$ 7,000	\$ 7,000	\$ 7,000
W&S	Water Construction	30	8120	82181	Severe Problem WL Replacement	1	\$ 14,000	\$ 14,000	Replacement	\$ 14,000	\$ 4,000	\$ 4,000
W&S	Water Construction	30	8120	82203	Glovenia Street WL Replacement	1	\$ 75,000	\$ 75,000	Replacement	\$ 75,000	\$ -	\$ -
W&S	Water Construction	30	8120	82204	Remediation SS Related WL Replacement	1	\$ 40,000	\$ 40,000	Replacement	\$ 40,000	\$ 2,000	\$ 2,000
W&S	Water Construction	30	8120	82205	Remediation SS Related WL Tap Replacement	1	\$ 35,000	\$ 35,000	Replacement	\$ 35,000	\$ 3,000	\$ 3,000
W&S	Water Construction	30	8120	82208	Water Valve Replacement of Insertion Work	1	\$ 50,000	\$ 50,000	Replacement	\$ 50,000	\$ 7,000	\$ 7,000
W&S	Water Construction	30	8120	82210	Circle Drive WL Replacement (Design Only)	1	\$ 70,000	\$ 70,000	Replacement	\$ 70,000	\$ 5,000	\$ 5,000
W&S	Water Construction	30	8120	82213	Bridge Street WL Replacement	1	\$ 55,000	\$ 55,000	Replacement	\$ 55,000	\$ 50,000	\$ 50,000
W&S	Water Construction	30	8120	82214	Maple Lane WL Replacement (Design Only)	1	\$ 70,000	\$ 70,000	Replacement	\$ 70,000	\$ 5,000	\$ 5,000
W&S	Water Construction	30	8120	82215	Circle Drive PH2 WL Replacement (Design Only)	1	\$ 95,000	\$ 95,000	Replacement	\$ 95,000	\$ 6,000	\$ 6,000
W&S	Water Construction	30	8120	82216	NCDOT B-5737 Related WL Replacement	1	\$ 15,000	\$ 15,000	Replacement	\$ 15,000	\$ 5,000	\$ 5,000
W&S	Water Construction	30	8120	82117	Cox Street Area Booster Pump Station	1	\$ 75,000	\$ 75,000	Replacement	\$ 75,000	\$ -	\$ -
W&S	Water Construction	30	8120	82118	Coleman ST WL Replacement (Design Only)	1	\$ 18,000	\$ 18,000	Replacement	\$ 18,000	\$ 18,000	\$ 18,000
W&S	Water Construction	30	8120	82119	SOVA Megasite WL Phase 2 Tie-Ins, Stub-Outs	1	\$ 35,000	\$ 35,000	Replacement	\$ 35,000	\$ 15,000	\$ 15,000
W&S	Water Construction	30	8120	82220	Riverview St WL Replacement (Design Only)	1	\$ 15,000	\$ 15,000	Replacement	\$ 15,000	\$ -	\$ -
W&S	Water Construction	30	8120	82221	Gracie St WL Replacement	1	\$ 33,000	\$ 33,000	Replacement	\$ 33,000	\$ -	\$ -

CITY OF EDEN SMALL CAPITAL OUTLAY REQUESTS 2021-2022

FUND	DEPARTMENT	CODE FUND	CODE DEPT	CODE OBJECT	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW		MANAGER RECOMMENDS	COUNCIL APPROVES
									CONTINUATION REPLACEMENT	DEPT REQUEST		
General	Information Tech	10	4145	57001	Desktop Lifecycle Replacements	20	\$ 800	\$ 16,000	Replacement	\$ 16,000	\$ 16,000	\$ 16,000
General	Information Tech	10	4145	57001	Laptop Replacements	15	\$ 1,666	\$ 25,000	Replacement	\$ 25,000	\$ 25,000	\$ 25,000
General	Police	10	4310	57001	Tasers	10	\$ 1,251	\$ 12,600	Replacement	\$ 12,600	\$ 12,600	\$ 12,600
General	Fire	10	4340	57001	Turnout Gear	10	\$ 2,700	\$ 27,000	Replacement	\$ 27,000	\$ 27,000	\$ 27,000
General	Streets	10	4510	54001	Streetscape Improvements	1	\$ 20,000	\$ 20,000	Renovation	\$ 20,000	\$ 20,000	\$ 20,000
W&S	Billing & Collections	30	7115	57001	Mobile Data Collection Kit	1	\$ 5,000	\$ 5,000	Replacement	\$ 5,000	\$ 5,000	\$ 5,000
W&S	C&D	30	7125	57001	Flow Monitoring Equipment	10	\$ 3,500	\$ 35,000	Replacement	\$ 35,000	\$ 35,000	\$ 35,000