

**CITY OF EDEN  
LARGE CAPITAL OUTLAY REQUESTS  
2020-2021**

FUND	DEPARTMENT	FUND CODE	CODE DEPT	CODE OBJECT	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW		DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
									CONTINUATION	REPLACEMENT			
General	Info Tech	10	4145	57000	Hyper-V Server	1	\$ 23,000	\$ 23,000	Replacement	Replacement	\$ 23,000	\$ 23,000	\$ 23,000
General	Info Tech	10	4145	57000	Logics Conversion and Replacement	1	\$ 126,000	\$ 126,000	Replacement	Replacement	\$ 126,000	\$ 126,000	\$ 126,000
General	Facilities & Grnds	10	4190	57000	Lawn Mowers	2	\$ 15,000	\$ 30,000	Replacement	Replacement	\$ 30,000	\$ 15,000	\$ 15,000
General	Facilities & Grnds	10	4190	57000	Equipment Trailer	1	\$ 6,000	\$ 6,000	New	New	\$ 6,000	\$ -	\$ -
General	Police	10	4310	55000	8 - Police Vehicles/Equipment	8	\$ 46,900	\$ 375,200	Replacement	Replacement	\$ 375,200	\$ 375,200	\$ 375,200
General	Streets	10	4510	54000	Storm Drain Replacement Cedar/Willow Street	1	\$ 27,500	\$ 27,500	Replacement	Replacement	\$ 27,500	\$ 27,500	\$ 27,500
General	Streets	10	4510	54000	Storm Drain Replacement Front/May Street	1	\$ 11,000	\$ 11,000	Replacement	Replacement	\$ 11,000	\$ 11,000	\$ 11,000
General	Streets	10	4510	55000	Dump Truck	1	\$ 169,500	\$ 169,500	New	New	\$ 169,500	\$ 169,500	\$ 169,500
General	Streets	10	4510	57000	Leaf Machine	1	\$ 101,100	\$ 101,100	New	New	\$ 101,100	\$ -	\$ -
General	Streets	10	4510	57000	Rubber Tire Loader	1	\$ 156,700	\$ 156,700	Replacement	Replacement	\$ 156,700	\$ 156,700	\$ 156,700
General	Streets	10	4510	57000	Emergency Trailer	1	\$ 6,500	\$ 6,500	New	New	\$ 6,500	\$ 6,500	\$ 6,500
General	Streets	10	4510	57000	Message Board	1	\$ 20,000	\$ 20,000	New	New	\$ 20,000	\$ 20,000	\$ 20,000
General	Streets	10	4510	57000	Commercial Mower	1	\$ 16,000	\$ 16,000	New	New	\$ 16,000	\$ 16,000	\$ 16,000
General	Powell Bill/Street Res	10	4515	39400	Annual Street Resurfacing Contract - Powell Bill	1	\$ 458,000	\$ 458,000	Replacement	Replacement	\$ 458,000	\$ 458,000	\$ 458,000
General	Powell Bill/Street Res	10	4515	39400	Annual Street Resurfacing Contract - General Fund	1	\$ 560,000	\$ 560,000	Replacement	Replacement	\$ 560,000	\$ 247,500	\$ 247,500
General	Solid Waste	10	4710	55000	Knuckleboom Truck	1	\$ 170,000	\$ 170,000	Replacement	Replacement	\$ 170,000	\$ -	\$ -
General	Solid Waste	10	4710	55000	Automated Leaf Truck	1	\$ 236,000	\$ 236,000	Replacement	Replacement	\$ 236,000	\$ 236,000	\$ 236,000
General	Solid Waste	10	4710	57000	Closed Top Ejector Trailer	1	\$ 69,000	\$ 69,000	Replacement	Replacement	\$ 69,000	\$ -	\$ -
General	Recreation	10	6120	52000	Sun Shade Cover @ Putt Putt Course	1	\$ 50,000	\$ 50,000	New	New	\$ 50,000	\$ -	\$ -
General	Recreation	10	6120	52000	Picnic Shelter @ Putt Putt Course	1	\$ 30,000	\$ 30,000	New	New	\$ 30,000	\$ 30,000	\$ 30,000
General	Recreation	10	6120	52000	Redo Outdoor Basketball Courts BS, PJP	1	\$ 16,000	\$ 16,000	Renovation	Renovation	\$ 16,000	\$ 16,000	\$ 16,000
General	Recreation	10	6120	52000	Playground @ Bridge Street Rec	1	\$ 50,000	\$ 50,000	Renovation	Renovation	\$ 50,000	\$ 50,000	\$ 50,000
General	Recreation	10	6120	52000	Repave Monroe Street Parking Lot	1	\$ 20,000	\$ 20,000	Renovation	Renovation	\$ 20,000	\$ 20,000	\$ 20,000
General	Fleet Maintenance	10	6920	57000	Replace Fueling Station	1	\$ 400,000	\$ 400,000	Replacement	Replacement	\$ 400,000	\$ -	\$ -
General	Special Approp.	10	9920	69984	Eden Strategic Plan		\$ 300,000	\$ 300,000	New	New	\$ 300,000	\$ 175,000	\$ 175,000
W&S	Water Filtration	30	7120	57000	Reduced Pressure Valve	1	\$ 16,500	\$ 16,500	Replacement	Replacement	\$ 16,500	\$ -	\$ -
W&S	Water Filtration	30	7120	57000	Streamring Current Meter	1	\$ 12,000	\$ 12,000	Replacement	Replacement	\$ 12,000	\$ 11,000	\$ 11,000

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FUND	DEPARTMENT	CODE	CODE	CODE	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	NEW		DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
									CONTINUATION	REPLACEMENT			
W&S	C&D	30	7125	56000	Excavator & Trailer	1	\$ 250,000	\$ 250,000	New		\$ 250,000	\$ -	\$ -
W&S	C&D	30	7125	57000	Drone	1	\$ 25,000	\$ 25,000	New		\$ 25,000	\$ -	\$ -
W&S	C&D	30	7125	57000	Fairbanks 150 HP Pump	1	\$ 70,000	\$ 70,000	New		\$ 25,000	\$ -	\$ -
W&S	C&D	30	7125	57000	Fairbanks 50 HP Pump	1	\$ 40,000	\$ 40,000	New		\$ 25,000	\$ -	\$ -
W&S	Water Construction	30	8120	82181	Severe Problem WL Replacement	1	\$ 15,000	\$ 15,000	Replacement		\$ 15,000	\$ 10,000	\$ 10,000
W&S	Water Construction	30	8120	82203	Glovernia Street WL Replacement	1	\$ 75,000	\$ 75,000	Replacement		\$ 75,000	\$ 70,000	\$ 70,000
W&S	Water Construction	30	8120	82204	Remediation SS Related WL Replacement	1	\$ 250,000	\$ 250,000	Replacement		\$ 250,000	\$ 75,000	\$ 75,000
W&S	Water Construction	30	8120	82205	Remediation SS Related WL Tap Replacement	1	\$ 50,000	\$ 50,000	Replacement		\$ 50,000	\$ 50,000	\$ 50,000
W&S	Water Construction	30	8120	82206	NC 14 NCDOT U-5893 Related WL Replacement	1	\$ 30,000	\$ 30,000	Replacement		\$ 30,000	\$ 30,000	\$ 30,000
W&S	Water Construction	30	8120	82207	Small Booster Pump Station - Jackson Street	1	\$ 45,000	\$ 45,000	Replacement		\$ 45,000	\$ 40,000	\$ 40,000
W&S	Water Construction	30	8120	82208	Water Valve Replacement of Insertion Work	1	\$ 20,000	\$ 20,000	Replacement		\$ 20,000	\$ 10,000	\$ 10,000
W&S	Water Construction	30	8120	82209	Maryland Ave WL Replacement (Design Only)	1	\$ 20,000	\$ 20,000	Replacement		\$ 20,000	\$ 20,000	\$ 20,000
W&S	Water Construction	30	8120	82210	Circle Drive WL Replacement (Design Only)	1	\$ 15,000	\$ 15,000	Replacement		\$ 15,000	\$ 20,000	\$ 20,000
W&S	Water Construction	30	8120	82211	Bridge Street WL Replacement	1	\$ 228,000	\$ 228,000	Replacement		\$ 228,000	\$ 28,000	\$ 28,000
W&S	Water Construction	30	8120	82214	Maple Lane WL Replacement (Design Only)	1	\$ 15,000	\$ 15,000	Replacement		\$ 15,000	\$ 15,000	\$ 15,000
W&S	Water Construction	30	8120	82215	Circle Drive PH2 WL Replacement (Design Only)	1	\$ 15,000	\$ 15,000	Replacement		\$ 15,000	\$ 10,000	\$ 10,000
W&S	Water Construction	30	8120	82216	NCDOT B-5737 Related WL Replacement	1	\$ 15,000	\$ 15,000	Replacement		\$ 15,000	\$ 10,000	\$ 10,000
W&S	Sewer Construction	30	8130	24955	New Street Sewer Improvements Project	1	\$ 920,000	\$ 920,000	Renovation		\$ 920,000	\$ 890,000	\$ 890,000

**CITY OF EDEN  
SMALL CAPITAL OUTLAY REQUESTS  
2020-2021**

FUND	DEPARTMENT	FUND	DEPT	CODE	OBJECT	DESCRIPTION	# OF UNITS	UNIT COST	TOTAL COST	CONTINUATION REPLACEMENT	DEPT REQUEST	MANAGER RECOMMENDS	COUNCIL APPROVES
General	Information Tech	10	4145	57001	Engineering Workstations	2	\$ 2,500	\$ 5,000	Replacement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
General	Information Tech	10	4145	57001	MDT Lifecycle Replacements	10	\$ 1,440	\$ 14,400	Replacement	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400
General	Information Tech	10	4145	57001	Desktop Lifecycle Replacements	20	\$ 960	\$ 19,200	Replacement	\$ 19,200	\$ 19,200	\$ 11,200	\$ 11,200
General	Information Tech	10	4145	57001	Department Head Laptop Replacements	5	\$ 1,600	\$ 8,000	Replacement	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
General	Information Tech	10	4145	57001	Detective Laptops	11	\$ 2,272	\$ 25,000	Replacement	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
General	Fire	10	4340	57001	Turnout Gear	10	\$ 30,000	\$ 30,000	Replacement	\$ 30,000	\$ 30,000	\$ 27,000	\$ 27,000
General	Streets	10	4510	57001	Wacker Tamp	1	\$ 3,500	\$ 3,500	New	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
General	Streets	10	4510	57001	Concrete Saw	1	\$ 2,500	\$ 2,500	New	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
W&S	Billing & Collections	30	7115	57001	New AMR Meters	1	\$ 15,000	\$ 15,000	New	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000