

CITY OF EDEN, N. C.

The regular meeting of the City Council, City of Eden, was held on Tuesday, May 15, 2018 at 6:00 p.m. in the Council Chambers, 308 E. Stadium Drive. Those present for the meeting were as follows:

Mayor:	Neville Hall
Council Members:	Bernie Moore
	Jim Burnette
	Angela Hampton
	Jerry Epps
	Darryl Carter
	Jerry Ellis
	Sylvia Grogan
City Manager:	Brad Corcoran
City Clerk:	Sheralene Thompson
City Attorney:	Erin Gilley
Deputy City Clerk:	Deanna Hunt

Representatives from Departments:

News Media:	Justyn Melrose, Rockingham Now
	Robin Sawyers, Rockingham Update

MEETING CONVENED:

Mayor Hall called the regular meeting of the Eden City Council to order and welcomed those in attendance. He explained that the Council meets the third Tuesday of each month at 6:00 p.m. and works from a prepared agenda; however, time would be set aside for business not on the printed agenda.

Mayor Hall asked Ms. Robin Sawyers of Rockingham Update to explain the service the company would be providing for the City.

Ms. Sawyers said Rockingham Update would be videotaping each monthly council meeting and it would be available to view on RCC's channel (Spectrum channel 2), Youtube, Facebook, the Rockingham Update website, and the City's website. It would also be on their newly formed TV station which could be viewed at www.rockinghamupdate.tv. Audio (podcast) versions would also be produced and distributed. The audio versions would be available on iHeartRadio and more information on that would be forthcoming. She and her husband, Mr. Roy Sawyers, were thankful for the opportunity to inform the citizens on behalf of the Council. They looked forward to working with the Council going forward.

Mayor Hall thanked Mr. and Ms. Sawyers. It was a great opportunity for people who could not come in person to the meeting.

Mayor Hall wanted to recognize the citizens of Eden for being incredible and compassionate. He had experienced that during a recent health situation. People reached out and he was glad to be from a city that cared for each other like they did.

INVOCATION:

Rev. Sue Anne Morris, of First United Methodist Church, gave the invocation followed by the Pledge of Allegiance led by students from Douglass Elementary School.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

RECOGNITIONS AND PROCLAMATIONS:

a. Recognition - Railroad Café

Mayor Hall called on Main Street Manager Mr. Randy Hunt.

Mr. Hunt called Ms. Wendy Wood forward. He said the Railroad Café was opened by Mr. Bill Wood in 1957 in its current location and was passed down to his son Mr. Homer Wood, who died in 2016, but not before he passed it down to his daughter Ms. Wood in 2014. Ms. Wood’s daughter was the fourth generation to work there. On June 25, 2017, the Railroad Café had celebrated its 60th anniversary.

Ms. Wood thanked everyone for their support, she saw a lot of her customers in the audience. She was going to try to keep the tradition going. It was an honor and her daddy would be proud.

b. Proclamation – Public Works Week

Mayor Hall asked Municipal Services Director Mr. Paul Dishmon to come forward. Mayor Hall said the public works staff were the ones behind the scenes who kept the City running. They appreciated everything that staff did. He asked anyone in the room in public works to stand for recognition.

PROCLAMATION RECOGNIZING NATIONAL PUBLIC WORKS WEEK MAY 20-26, 2018

WHEREAS, Public Works services provided in our community are an integral part of our citizens’ everyday lives; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public buildings, and solid waste collections; and

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people’s understanding of the importance of the work they perform; and

WHEREAS, we join American Public Works Association, the Governor’s Office of the State of North Carolina and other interested agencies and organizations in recognizing the contributions of public works professionals to the health, safety and welfare of the City of Eden, the State of North Carolina and our nation;

NOW THEREFORE, I, Mayor Neville Hall, do hereby proclaim May 20-26, 2018 as:

“NATIONAL PUBLIC WORKS WEEK”

This the 15th day of May 2018.

Neville Hall, Mayor

Attest:

Sheralene S. Thompson, City Clerk

c. Proclamation – Arbor Day

Mayor Hall read the proclamation.

2018 ARBOR DAY PROCLAMATION

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

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WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, the City of Eden has been named a Tree City USA community by the National Arbor Day Foundation for the 24th year, and

NOW, THEREFORE, I, Neville A. Hall, Mayor of the City of Eden, do hereby proclaim Friday, May 18, 2018 as Arbor Day in the City of Eden, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and to plant trees to promote the well-being of this and future generations.

This the 15th day of May 2018.

Neville Hall, Mayor

Attest:

Sheralene S. Thompson, City Clerk

d. Recognition & Presentation – Eden Youth Council’s Elementary School Kickball Tournament

Mayor Hall called on Council Member Burnette.

Council Member Burnette said it was the third year the Eden Youth Council had sponsored the tournament and they could not have done it without the help of Parks and Recreation Director Johnny Farmer and his department. All four Eden elementary schools participated with at least one team from grades three through five. The children had a great time. There was a \$5 entry fee per student and in the past, the money had gone toward the winning team’s PE department. This year, when the tournament presentation was given to the county’s principals, they suggested, and the Youth Council approved, that the money raised go instead to the schools hit by the tornado in Guilford County. Council Member Burnette asked the Eden Youth Council members and the winning team to come forward. He introduced Eden Youth Council Vice Chair Cody Dunn who presented the winning trophy.

Mayor Hall noted that it was National Police Officer’s Week. Eden had one of the best police forces in the state or country. He just wanted to say thank you for putting their lives on their line.

SET MEETING AGENDA:

A motion was made by Council Member Ellis to set the meeting agenda. Council Member Carter seconded the motion. All members voted in favor of the motion.

PUBLIC HEARINGS:

- a. Consideration and adoption of the FY 2018-19 Budget Ordinance.

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Mayor Hall declared the public hearing open and called on City Manager Mr. Brad Corcoran.

Mr. Corcoran said the combined budgets for the following year equaled \$33,332,200, an increase of \$78,400, or approximately 0.24 percent when compared to the current combined budgets of \$33,253,800. The budget as submitted did not increase the current tax rate, the water and sewer rates, the residential solid waste fee or the motor vehicle license fee. The proposed budget was distributed to the Mayor and members of Council on Monday, April 9 and a budget work session, open to the public, was held April 17. A copy of the entire budget document had been on display at City Hall and available to the public for inspection since April 9 as stated on the first page of the budget message as well as the monthly city manager's report for both April and May. The public hearing on the spending plan had been advertised and the accompanying budget ordinance had been prepared by the Finance Department. It was included in the agenda materials for the Council's full consideration at the conclusion of the public hearing.

Council Member Burnette said he spent about two hours with Mr. Corcoran discussing the budget. Mr. Corcoran had answered all his questions. He was very pleased with Mr. Corcoran's clarifications on the items he had questions about.

Mayor Hall said it went back to the budget retreat where they started the process. Everyone was hands on involved in it through the budget workshop. Council members were in and out from time to time seeking more information. It was a fluid process.

Mayor Hall asked if anyone wanted to speak in favor or against the budget ordinance.

Mr. Jim Bollengier, 111 N. Hamilton St., wanted to speak against. He said he did not believe the three-minute rule (to address Council) applied to the public hearing, according to N.C. general statutes.

City Attorney Ms. Erin Gilley said there was not a general statute that applied to it but there was a City policy.

Mr. Bollengier said N.C. General Statute 159 did apply and he could cite the section if asked. There were no time limits established in that general statute for opposition to anything on the budget. First, he wanted to start off with a disclaimer that several of the questions he would bring up were addressed in an email to several of the staff and to his ward representative. Each of those were met with negative responses therefore he would have to bring those up again and ask for answers. The other point he wanted to make was that the budget message was inextricably connected to the budget ordinance. In other words, the budget ordinance was a seven-page document. The budget message was 63 pages so one had to read between the lines in the budget ordinance to understand what the numbers meant. His points were based on paragraph and pages of the budget ordinance. The first question he had was how much money was carried over from fiscal year to fiscal year in the budget.

Mayor Hall responded that there was a fund balance that was maintained.

Mr. Bollengier asked if that was part of the carryover. He was taking it that there were funds carried over.

Mayor Hall said ideally they carried over as much money as they could. He pointed out to Mr. Bollengier that there would be no debate.

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Mr. Bollengier said it was important to know because you had to see it in the spreadsheet and somewhere in the budget. On page 8 of the budget message, the Berry Hill Mega Park was addressed. It stated there were \$7,067,900 for the waterline extension. In the last year they budgeted \$18.5 million. He asked what happened to the \$11.4 million.

Mayor Hall said the project had changed and they were now budgeting for a smaller line.

Mr. Bollengier said he understood but asked what happened to the money that was budgeted. Pages 12 and 13 talked about pass through funds. It came up on three occasions in the budget message referring to special events. It talked about RiverFest being \$38,000, Oink & Ale \$10,500, Shaggin' on Fieldcrest \$9,200, and Pottery Festival \$5,000. Page 18 talked about a net increase of \$41,000 for RiverFest, \$12,000 for Oink & Ale, \$12,000 for Shaggin' on Fieldcrest. Later on it went into another statement that said RiverFest was \$11,000, Pottery Festival was \$2,000, Oink and Ale was \$1,500, and Shaggin' on Fieldcrest was \$2,800. He asked what the actual figures were, what the debits and credits were. The numbers were not consistent. One paragraph said the funds came from private citizens and businesses. He asked what the City put in. It was unclear to the reader. He suggested someone look at that and find out what the bottom line was of what it was costing the City for the special events. Page 14 of the budget message talked about the funding needs program. That was a question he had previously asked – what it was, where was it documented, who controlled it and what it consisted of. Later it talked about the staggering \$66,637,000 funding needs program. It was very difficult to understand. Where was it documented in terms of the process and was there a process for it. No one had an answer for it.

Mayor Hall said the budget message had 63 pages of detailed information. He could not answer each individual question.

Mr. Bollengier said he had gone through all 63 pages as he was stating page and paragraph of the statement. Another question he had relating to the funding needs was money going into external organizations. He wanted to know how those groups put those requests into the City. There was the Dan River State Crossings campaign for \$10,000. It did not seem to be in the Parks and Rec Comprehensive Plan. He was not sure what that was.

Ms. Gilley asked Mr. Bollengier to excuse her but she had pulled the statute he had referenced, 159-12. She asked if that was the one he had referenced.

Mr. Bollengier said he did not remember exactly if it was 12.

Ms. Gilley said the statute said before adopting the budget ordinance the board shall hold a public hearing at which time any person who wishes to be heard on the budget may appear. That did not counteract the City's policy enacted for reasonable time limits to be put on public hearings.

Mr. Bollengier said he disagreed and that was petitions and requests of citizens that gave the public three minutes.

Ms. Gilley said it was the Mayor's meeting so she would let the Mayor and City Council decide on it.

Mayor Hall said the Council had recently adopted a policy of a three-minute limit.

Mr. Bollengier said he understood and it was for the petitions and requests of citizens.

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Mayor Hall said that in the interest of the meeting, he would ask that if Mr. Bollengier had something he wanted to get out to them, he should address that so the Council could move on.

Mr. Bollengier said he was addressing the issues.

Mayor Hall said that again, they were not going to debate with Mr. Bollengier.

Mr. Bollengier said he was just stating fact. He said they had obligations and performance agreements with local industries. He surmised that was the City paying Gildan, SGRTex phases 1 and 2, Karastan, and Innofa 2015 \$261,000 in the budget. He asked what their obligation was to the companies. He wanted to know who had the special agreements or contracts that said the City had to make the payments. No one wanted to answer the questions on the budget items. So \$261,924 was going into five companies for performance agreements and a taxpayer could not get a copy of what the performance agreements were. There was a recital that was put out recently by the City Attorney about Thoroughbred Resources, aka AC Furniture, regarding payments in lieu of annexation. He asked why the City would consider annexation to start with. When he had to ask the City Attorney what the address of the manufacturing facility was and it came up as AC Furniture, in that recital there was a general formula of how that payment in lieu of annexation took place. He asked where the cost benefit analysis was if the property was annexed, what the potential tax revenue was to the City compared to the payment in lieu of annexation. He never got a response to that.

Council Member Epps said the proposed budget had been on display at City Hall. He asked Mr. Bollengier if he had went and read it and talked to the City Manager about the items.

Mr. Bollengier said he did not get a response from the City Manager.

Council Member Epps said (Mr. Corcoran) could not do anything unless Mr. Bollengier talked to him.

Mr. Bollengier said he could see where that was going. When one did get a response from any of the City or his ward representative or the City Attorney or Tammie (McMichael) the Finance Director, that was an indication to him that they would not talk face to face about anything.

Mr. Corcoran said they were there every day, Monday through Friday, 8 until 5. Mr. Bollengier could walk in any time to see them or he could call. They were not going to respond anymore to his hundreds of emails.

Mr. Bollengier responded that he did not send hundreds of emails.

Mr. Corcoran said if Mr. Bollengier would like answers to his questions, he had had since April 9. He waited until the last minutes. He did not share it with anybody. Mr. Bollengier could come in and he would address his questions. As he had told him before, he was not going to debate it with Mr. Bollengier but he would answer every single question on his lengthy document. Mr. Bollengier had the opportunity and it was his choice not to come in City Hall.

Mr. Bollengier replied that it was Mr. Corcoran's choice not to answer any questions.

As no one else came forward to speak in opposition, Mayor Hall declared the public hearing closed.

A motion was made by Council Member Epps to adopt the FY 2018-19 Budget Ordinance. Council Member Ellis seconded the motion. All members voted in favor of the motion.

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**CITY OF EDEN, NORTH CAROLINA
2018-2019 BUDGET ORDINANCE**

BE IT ORDAINED by the City Council of the City of Eden, North Carolina in regular session assembled:

Section 1: The following amounts are hereby appropriated for the operation of the City of Eden government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, according to the following summary and schedules.

Summary (Funds)	Estimated Revenues	Total Budget Appropriation
General	\$17,072,000	\$17,072,000
Self Insured Insurance	\$3,051,900	\$3,051,900
Water and Sewer	\$13,179,000	\$13,179,000
Runabout Travel	\$20,000	\$20,000
Municipal Service Tax District	\$9,300	\$9,300
 (Less inter-fund transfers)	 <u>\$2,877,700</u>	 <u>\$2,877,700</u>
 (Less Appropriated Fund Balances)	 <u>\$1,000,000</u>	 <u>\$1,000,000</u>
 (Less Grants/Principal Forgiveness Loans)	 <u>\$1,307,900</u>	 <u>\$1,307,900</u>
 (Less Loans)	 <u>\$2,831,800</u>	 <u>\$2,831,800</u>
 (Less Pass Thru Funds – Ex. Runabout Travel)	 <u>\$498,900</u>	 <u>\$498,900</u>
 TOTAL	 <u>\$24,815,900</u>	 <u>\$24,815,900</u>

Section 2: That for said fiscal year there is hereby appropriated out of the General Fund the following:

<u>Code</u>	<u>Department</u>	<u>Appropriation</u>
10-4110	City Council	\$47,800
10-4120	Administrative & Legal Services	\$211,100
10-4130	Finance/Human Resources	\$192,900
10-4135	Economic & Tourism Development	\$395,700
10-4145	Information Technology	\$427,600
10-4190	Facilities & Grounds	\$488,100
10-4310	Police	\$4,875,600
10-4340	Fire	\$1,637,000
10-4350	Engineering	\$32,000
10-4510	Streets	\$1,845,500
10-4515	Powell Bill	\$946,800
10-4710	Solid Waste	\$1,993,900
10-4910	Planning & Code Enforcement	\$504,400
10-6120	Parks & Recreation	\$1,481,600
10-6920	Fleet Maintenance	\$336,300
10-9100	Special Appropriations	\$1,155,700
10-9990	Contingency	<u>\$500,000</u>
 TOTAL		 <u>\$17,072,000</u>

Section 3: It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2018, to meet the foregoing General Appropriations:

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3189-11092	Ad Valorem: Prior Years – Rock Co.	\$84,200
3189-18000	Interest on Delinquent	\$21,000
3190-11000	Ad Valorem: Current Year	\$5,376,000
3190-12093	DMV-Vehicle Tax – Current Year	\$575,000
3190-12093	DMV-Vehicle Tax – Prior Year	\$3,200
3190-12094	Short Term Rental Vehicle Tax	\$16,400
3190-12095	Municipal Vehicle Tax	\$186,400
3190-15000	Dog License	\$1,000
3190-18000	Interest on Current Taxes	\$13,900
3190-18100	Interest on Current Taxes – DMV	\$3,500
3190-19097	Payment in Lieu of Annexation	\$491,700
3190-19098	DMV Collection Fees	(\$22,200)
3190-19100	Occupancy Tax	<u>\$75,300</u>

Tax Revenue Total \$6,825,400

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3270-11000	Privilege License	\$800
3270-12000	Franchise Fees/State	\$121,500
3343-41000	Building Permits	\$37,300
3343-41100	Plumbing Permits	\$6,200
3343-41300	Mechanical Permits	\$14,900
3343-41400	Sign Permits	\$400
3343-41500	Electrical Permits	\$20,000
3434-48000	Fire Department Permits	\$1,500
3491-41100	Planning Zoning Permits	<u>\$700</u>

Licenses & Permits Total \$203,300

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3350-00200	Donations & Fees – Pottery Festival	\$5,000
3350-02100	Riverfest	\$38,000
3350-02200	Oink & Ale Festival	\$10,500
3350-02300	Shaggin' on Fieldcrest	\$9,200
3412-43000	Vending Machine Proceeds	\$8,500
3431-41800	Police Controlled Sub State Excise Tax	\$200
3434-49000	Fire on Behalf Payments	\$15,600
3434-50000	Fire Dept Rental – Draper Rural	\$1,200
3612-48000	Freedom Park Concessions	\$21,500
3612-48100	Bridge Street Center Concessions	\$1,100
3612-48200	East Eden Center Concessions	\$400
3612-48300	East Eden Pool Concessions	\$5,400
3612-86000	Pool Admissions	\$14,300
3612-86100	Building Use	\$14,000
3612-86200	Field Use & Lights	\$9,500
3711-58000	G/F Return Check Fee	\$100
3831-49000	Interest: Checking	\$2,000
3831-49500	Interest: NC Cash Mgt. Trust	\$65,900
3831-49700	Interest: Powell Bill Funds	\$2,800

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3831-49900	Eden PD/Forfeiture Interest	\$100
3836-83000	Sale of Surplus Property	\$50,000
3839-89000	Miscellaneous Revenue	\$1,200
3850-85000	Insurance Proceeds	\$20,000
3850-86000	Loan Proceeds	\$1,555,800
3991-99300	Fund Balance Appropriated	<u>\$500,000</u>

Use of Money & Property Total \$2,352,300

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3231-31000	Local Option Sales Taxes	\$1,109,800
3232-31000	½ Cent Sales Taxes	\$839,200
3233-31000	½ Cent Sales Taxes	\$529,400
3234-31000	½ Cent Sales Taxes	\$243,100
3234-31001	State Hold Harmless Payment	\$926,400
3234-31002	Solid Waste Disposal Tax Distribution	\$10,600
3322-31000	Wine & Beer Taxes	\$65,900
3324-31000	Utilities Franchise Taxes	\$878,300
3325-33000	Powell Bill: State Street Aid	\$473,900
3335-32000	County Grants: Fire Department	\$2,400
3336-33000	County Grants: School Resource Officer	\$159,200
3350-00920	RCATS Transportation Grant	\$127,800
3431-73000	Project Safe Rockingham County	\$20,500
3431-81000	Police Grant – COPS	\$83,100
3612-48400	Recreation Grant-Sr. Center	\$3,600
3612-86800	Duke Energy Water Resources Fund Grant	\$100,000
3837-89000	ABC Revenues	\$102,600
3837-89100	ABC Revenues: Law Enforcement	<u>\$2,500</u>

Other Agencies Revenues Total \$5,678,300

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3350-00100	Historic Preservation Book Sales	\$500
3412-41000	Other Administrative Revenues	\$2,000
3431-41000	Police Revenue: Dog Fines	\$2,400
3431-41100	Police Security Charges	\$40,000
3431-41200	Police Security Fringe Benefit Charges	\$8,400
3431-41300	Court Costs	\$3,000
3431-41400	Parking Violations	\$400
3431-41500	Police Fingerprinting Supplies	\$800
3431-41600	Police Department: Sale of Materials	\$100
3431-41700	Police Revenue	\$18,000
3431-84000	Police Department Restitution	\$2,300
3434-41000	Outside Fire Protection Charges	\$3,700
3435-82000	Engineering Testing Fees	\$8,200
3451-41100	Street Dept. Revenue: Driveways	\$1,500
3451-81000	Street Mowing	\$9,000
3491-40000	Planning Dept. Nuisance Fees	\$33,000
3491-41000	Planning Department Applications	\$800
3491-41600	Planning: Code Compliance Ins.	\$500
3491-81000	Planning Department Sale of Materials	\$200
3612-41000	County User's Fees	\$1,500
3612-41100	League Entrance Fees	\$5,800
3612-41200	Recreation Dept. Revenue: Lesson	\$600
3612-41300	Dixie Youth Tournament	\$25,500

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3612-86400	Recreation Dept. Miscellaneous	\$17,400
3612-87000	Fuel Purchases – County Agencies	\$5,000
3839-49900	Cash Discounts Earned	<u>\$100</u>

Charges for Current Services \$190,700

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3471-41100	Residential Fees – Solid Waste	\$1,352,000
3471-41101	Commercial Fees – Solid Waste	\$453,500
3471-81100	Recycling Income – Solid Waste	\$3,500
3471-81200	Sale of Compost/Mulch–Solid Waste	\$8,300
3471-81400	Demolition – Abatement	\$2,200
3714-52000	Dumpster Late Fee	<u>\$2,500</u>

Total Solid Waste Revenue \$1,822,000

General Fund Revenue Total \$17,072,000

Section 4: That for said fiscal year there is hereby appropriated out of the Self Insured Insurance Fund the following:

<u>Code</u>	<u>Department</u>	<u>Appropriation</u>
4145-18300	Group Insurance Fixed Cost	\$521,000
4145-30000	Claims	<u>\$2,530,900</u>

Self Insured Insurance Fund Total \$3,051,900

Section 5: It is estimated that the following Self Insured Insurance Fund Revenues will be available during the fiscal year beginning July 1, 2018 and ending June 30, 2019, to meet the foregoing Self Insured Insurance Fund Appropriations:

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3351-01000	Charges to other Funds/GF	\$2,290,900
3351-03000	Charges to Other Funds/W/S	\$744,100
3831-49000	Interest – Checking	\$100
3839-83000	Refunds	<u>\$16,800</u>

Self Insured Insurance Fund Total \$3,051,900

Sections 4 and 5 of this Budget Ordinance hereby authorize City payment of individual premiums in excess of that set forth in City Code § 10-6.3 for said fiscal year only. This authorization in no way creates any benefit or right in property whatsoever of any individual employee or retiree to City payment of premiums for any future year above that prescribed in City Code § 10-6.3.

Section 6: That for said fiscal year there is hereby appropriated out of the Water & Sewer Fund the following:

<u>Code</u>	<u>Department</u>	<u>Appropriation</u>
7100	Administrative, Inspection & Legal Services	\$639,000
7110	Water Resources	\$542,300
7115	Billing & Collections	\$522,200

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7120	Water Filtration	\$1,446,200
7125	Collection & Distribution	\$2,733,600
7130	Water Reclamation	\$1,203,000
8120	Water Construction	\$375,500
8130	Sewer Construction	\$1,116,300
9920	Special Appropriations	\$4,100,900
9990	Contingency	<u>\$500,000</u>
Water & Sewer Fund Total		<u>\$13,179,000</u>

Section 7: It is estimated that the following Water & Sewer Fund Revenues will be available during the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the foregoing Water & Sewer Fund Appropriations:

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3362-51200	Sale of Water	\$4,808,600
3362-53000	Leak Adjustments/Water	(\$65,300)
3363-51300	Sewer Service Charges	\$5,321,300
3363-53000	Leak Adjustments/Sewer	(\$82,500)
3363-53900	One-Time Pool Adj.	(\$1,500)
3711-58000	Miscellaneous Returned Checks	\$3,000
3713-53000	Pre-Treatment Charges	\$32,000
3714-42000	Water Service Application Fees	\$19,500
3714-51000	W/S Meter Tampering Fees	\$100
3714-52000	Reconnection Charges	\$216,000
3714-52200	Water Taps	\$5,100
3714-52300	Sewer Taps	\$1,700
3831-49000	Interest: Checking	\$1,700
3831-49500	Interest: NCCMT	\$54,700
3831-49450	NC Rural Infrastructure – New Street Imprv	\$997,000
3834-86000	Rent of Equipment	\$54,100
3835-81000	Sales of Materials	\$1,500
3839-49900	Cash Discount Earned	\$200
3839-89000	Miscellaneous Revenues	\$2,300
3850-86000	Loan Proceeds	\$1,276,000
3850-87000	Reimbursement from EAP Project Fund	\$33,500
3991-99100	Fund Balance Appropriated	<u>\$500,000</u>
Water & Sewer Fund Total		<u>\$13,179,000</u>

Section 8: That for said fiscal year there is hereby appropriated out of the Runabout Travel Fund the following:

<u>Code</u>	<u>Department</u>	<u>Appropriation</u>
9100-31200	Runabout Travel Expense	<u>\$20,000</u>
Runabout Travel Fund Total		<u>\$20,000</u>

Section 9: It is estimated that the following Runabout Travel Fund Revenues will be available during the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the foregoing appropriations:

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3612-84000	Runabout Travel Fees	<u>\$20,000</u>

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

Runabout Travel Fund Total \$20,000

Section 10: That for said fiscal year there is hereby appropriated out of the Municipal Services Tax District Fund the following:

<u>Code</u>	<u>Department</u>	<u>Appropriation</u>
4135-29900	MSD Tax – Leaksville	\$7,300
4135-29901	MSD Tax – Draper	<u>\$2,000</u>

Municipal Service Tax District Fund Total \$9,300

Section 11: It is estimated that the following Municipal Services Tax District Fund Revenues will be available during the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the foregoing appropriations:

<u>Code</u>	<u>Revenue Source</u>	<u>Appropriation</u>
3190-19200	MSD Tax – Leaksville	\$7,300
3190-19300	MSD Tax – Draper	<u>\$2,000</u>

Municipal Service Tax District Fund Total \$9,300

Section 12: There is hereby levied for the fiscal year ending June 30, 2019 the following rate of taxes on each one hundred dollars (\$100) assessed valuation of taxable property as listed as of January 2018 for the purpose of revenue, and in order to finance foregoing appropriations:

A GENERAL FUND (for the general expense incident to the proper government of City of Eden, North Carolina) TAX RATE of \$0.609 per hundred dollars (\$100) of assessed valuation.

Such rates are based on an estimated total appraised value of property for the purpose of taxation of approximately \$895,088,505 with an assessment ratio of 100% of value. Estimated collection rate of 98.64%.

Section 13: The Tax and Service Rates section of the FY 2018-2019 budget sets forth the applicable fees for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Section 14: The Personnel section of the FY 2018-2019 budget sets forth the grade and positions classification plan for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Section 15: Copies of this Budget Ordinance shall be furnished to the Director of Finance & Personnel and City Manager of the City of Eden, to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

Section 16: The City Manager, by authority of this ordinance, may transfer/reallocate between & within departments up to a maximum of ten percent (10%) of the moneys appropriated within any of the above stated funds, including any transfers/reallocations between funds.

Section 17: The Water and Sewer service charge increases approved by the City Council on November 17, 2015 that had an effective date of September 1, 2016 and then

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

postponed until January 1, 2018 and then postponed again until January 1, 2019 shall be postponed until January 1, 2020 at which time they will become effective.

Adopted this the 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

- b. Consideration and adoption of an ordinance annexing the property located at 343 Wilshire Drive. A-18-01

Mayor Hall declared the public hearing opened and called on Planning and Inspections Director Ms. Kelly Stultz.

Ms. Stultz said this was one of the lots in the former Northridge, now Summit Place, and the opportunity to be annexed was being offered to the lots not in the original annexation. This case was in the property owner's and the City's best interest for them to be annexed. It was recommended that the Council approve it.

Mayor Hall asked if anyone wanted to speak in favor or in opposition. As no one came forward, Mayor Hall declared the public hearing closed.

A motion was made by Council Member Ellis to adopt an Ordinance to annex the property located at 343 Wilshire Drive. Council Member Grogan seconded the motion. All members voted in favor of the motion.

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS
OF THE CITY OF EDEN, NORTH CAROLINA

WHEREAS, the City Council of the City of Eden, North Carolina, has been petitioned under G. S. 160A-31 to annex the area described below; and

WHEREAS, the City Council of the City of Eden has by resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the City Council Chamber, 308 East Stadium Drive at 6:00 o'clock p.m. on the 15th day of May, 2018, after due notice by publication on May 2, 2018; and

WHEREAS, the City Council of the City of Eden finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Eden, North Carolina, that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made a part of the City of Eden as of June 30, 2018:

Being all of Lot 11, Section A, Phase One, Northridge Mobile Home Subdivision, as recorded in Map Book 22, page 10, Rockingham County Registry, to which plat reference is hereby made for a more complete description.

May 15, 2018

City of Eden, N.C.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

The above described property being more commonly known as 343 Wilshire Drive identified by the Rockingham County Tax Dept. as PIN 7081-01-45-8237.

Section 2. Upon and after June 30, 2018, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Eden, and shall be entitled to the same privileges and benefits as other parts of the City of Eden. Said territory shall be subject to municipal taxes according to G. S. 160A-58.10.

Section 3. The Mayor of the City of Eden shall cause to be recorded in the Office of the Register of Deeds of Rockingham, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territories described in Section 1 above, together with a duly certified copy of this Ordinance. Such a map shall be delivered to the Rockingham Board of Elections, as required by G.S. 163-288.1.

Section 4. Notice of adoption of this Ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in the City of Eden.

Adopted this the 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

REQUESTS AND PETITIONS OF CITIZENS:

Apostle Mona Lisa McCorkle, P.O. Box 4602, Eden, was the founder of the Garden Worship and Outreach Center which would be housed in the Draper section. She had been through the Citizen's Academy in the fall. She was excited to come through the academy and find out what was going in Eden. She grew up in Eden, starting out at Douglass Elementary and graduating with honors from Morehead High School.

Council Member Ellis asked what her maiden name was.

Ms. McCorkle said she was Lisa Price from Price Road.

Council Member Ellis asked if her mother worked at Morehead.

Ms. McCorkle said no. She thought her dad was known as a Price Road gang member but that was a whole different story and that was why God had saved her and called her to be a preacher. She knew Eden had a lot of churches already. She wanted to come partially to introduce herself to Council because she believed in collaborations and partnerships. Her background was in criminal justice and mental health counseling as well as training. She did not know a lot about Draper. She needed assistance in trying to locate a space. She had reached out and could not get any assistance. She had great vision. When she went through the academy, they talked about that area needing to be built up. She was a builder, a founder. Her passion was for people on substances and for people who were incarcerated. She was not a person who would stay in the church. She wanted to be out and about in the community. She wanted to come and let them she who she was. She believed in accountability. The church was the garden. She could see Draper being restored. One of the people on her board grew up in Eden. They had been on drugs but now spoke before

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

the North Carolina State Legislature regarding substance abuse and programs. She had worked in maximum security prisons and probation and parole units. She was trying to find training for herself. She understood there was a need for that in the community. She wanted to be as well prepared as possible. She was asking for the partnership and for Council to point her in the right direction. She did not mind knocking on doors, kicking in doors if necessary. God had said she was supposed to be in Draper to help build it up. She thanked the Council for their time. She looked forward to working with some of them. In the Citizens Academy, she had talked about the possibility of doing a ride along. She wanted to be about the community. Instead of just being in people's faces on Sunday morning, if people saw someone in the hard places in the hard times, they were more likely to be drawn to something positive. She did not live in Eden currently, but she would not just be a Sunday morning preacher.

Mayor Hall thanked her for the work she did. At a lot of the meetings, they discussed buildings that needed rehab. It would be wonderful to find a group that wanted to rehab a place and make it their home. They had good resources with Mr. Hunt and Economic Development Director Mike Dougherty. The Planning and Inspections Department was hands on with the properties. She could get in touch with him or Mr. Corcoran.

Mr. Houston Barrow, 181 Periwinkle Rd., Eden, said he thought it was important that when people made mistakes they should own up to them. He was caught up speaking to Ms. Wendy Wood and Officer Ferris walking in and he thought he was signing an attendance sheet. He noted that Ms. Wood had signed the sheet as well and she did not need to speak.

Mayor Hall said he would mark both of them as present.

UNFINISHED BUSINESS:

- a. Consideration of the Certificate of Sufficiency by the City Clerk and adoption of a Resolution calling for a public hearing on the annexation petition of property located at 344 Wilshire Drive.

Mayor Hall called Ms. Stultz forward.

Ms. Stultz said this was a lot in Summit Place that was sold prior to the area becoming Summit Place. The residents had come in asking that the Council be presented the petition. Due diligence had been done with the help of the City Attorney and City Clerk. The request was to call a public hearing.

A motion was made by Council Member Grogan to adopt a Resolution calling for a public hearing on the annexation petition of property located at 344 Wilshire Drive. Council Member Moore seconded the motion. All members voted in favor of the motion.

RESOLUTION FIXING DATE OF PUBLIC HEARING ON QUESTION
OF ANNEXATION PURSUANT TO G.S. 160A-58.2

WHEREAS, a Petition requesting annexation of the contiguous areas described herein have been received; and

May 15, 2018

City of Eden, N.C.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

WHEREAS, the Eden City Council has by resolution directed the City Clerk to investigate the sufficiency of the Petition at their meeting on April 17, 2018; and

WHEREAS, certification by the City Clerk of the City of Eden as to the sufficiency of the Petition has been made;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Eden, North Carolina that:

Section 1. A public hearing on the question of annexation of the contiguous area described herein will be held in the Eden City Hall in the City Council Chamber at 6:00 P.M. on June 19, 2018.

Section 2. The area proposed for annexation is described as follows: Being all of Lot 13, Section A, Phase One, Northridge Mobile Home Subdivision, as recorded in Map Book 22, page 10, Rockingham County Registry, to which plat reference is hereby made for a more complete description.

Section 3. Notice of the public hearing shall be published in the Rockingham Now, a newspaper having general circulation in the City of Eden, at least ten (10) days prior to the date of the public hearing.

This the 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

- b. Community Appearance Commission appointment.

Mayor Hall called on Ms. Stultz.

Ms. Stultz noted there was one vacancy and it was Council Member Moore's.

Council Member Moore nominated Ms. Jackie Joyce, 604 Highland Drive, to serve on the Commission.

A motion was made by Council Member Epps to appoint Ms. Joyce to serve on the Community Appearance Commission. Ms. Hampton seconded the motion. All members voted in favor of the motion.

- c. Consideration and approval of a request to award the contract for the 622 Washington Street Rehabilitation project.

Mayor Hall called on Ms. Stultz.

Ms. Stultz said the property was owned by the City. The plan was to repair it to be sold. It had been put out for bid and had received one from Wright & Wray, Inc., a local contractor, for \$115,813.10.

Council Member Ellis asked if any grant money had been received to pay for the project.

Ms. Stultz replied they had originally received grant funds in the amount of \$94,000.

Mayor Hall pointed out they were nearing the end of the fiscal year and needed to get started on the project.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

A motion was made by Council Member Ellis to award the contract for the 622 Washington Street Rehabilitation project to Wright & Wray, Inc., in the amount of \$115,813.10. Council Member Grogan seconded the motion. All members voted in favor of the motion.

NEW BUSINESS:

- a. Request to adopt an ordinance for the demolition of a structure at 509 Anderson Street under the City of Eden Non-Residential Building Maintenance Standards.

Three bids were submitted to this department as follows: Sam W. Smith, Inc. \$2,500; J. W. Saunders Construction \$6,000; Kenny Frith Grading \$8,500; Staff recommends that Sam W. Smith, Inc. be awarded the bid for the demolition of the structure with the lowest bid being in the amount of \$2,500.

Mayor Hall called on Ms. Stultz.

Ms. Stultz said this was a former church property. The trustees had been contacted. They were all elderly with no assets. They asked if the City could tear down the building for them and they would make arrangements to pay the City back.

Council Member Ellis asked for more information.

Ms. Stultz said in this case, the trustees of the church were actually the property owners. The church was no longer in operation and the building was in seriously poor condition.

Council Member Grogan noted it had not been used in years. It was filled with vines and growth.

Ms. Stultz said Sam W. Smith, Inc., was the low bidder and staff recommended awarding it to him.

Mayor Hall noted the property did not qualify for a burn by the fire department.

A motion was made by Council Member Carter to adoption an Ordinance for the demolition of a structure at 509 Anderson Street under the City of Eden Non-Residential Building Maintenance Standards. Council Member Moore seconded the motion. All members voted in favor of the motion.

AN ORDINANCE AND ORDER FOR THE DEMOLITION OF A STRUCTURE
AT 509 ANDERSON STREET, EDEN, NORTH CAROLINA

THIS ORDINANCE is issued pursuant to the provisions of North Carolina General Statutes §160A-426 and Chapter 4, Article VI of the Eden City Code.

WHEREAS, on the 30th day of March, 2017, the Director of the Planning and Inspections Department examined the structure owned by Cornerstone Outreach Mission, Inc. at 509 Anderson Street, Eden, North Carolina and found it to be unsafe and defective, that said property is more particularly described as follows:

BEGINNING at a stake, the same being North 16 degrees 10 min West 150 feet from the intersection of Galloway Street and Anderson Street (formerly known as Ridge Street); thence South 63 degrees 45 min West about 225 feet to a stake on the East side of an alley leading to Spring; thence with said alley North 2 degrees 40 min East 56 feet to a stake; thence North 63 degrees 45 min East and parallel with line of Lot No. 3, to a stake on Anderson Street; thence with Anderson Street South 16 degrees 10 min East 56 feet to the POINT OF BEGINNING. Same being the Southern part of Lot No. 4, Section 6, as per map of Harris, Millner & McAlister, made by W. B. Trogdon, July 20, 1902, a

May 15, 2018

City of Eden, N.C.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

copy of which can be found on record in the Register of Deeds office at Wentworth, Rockingham County, North Carolina.

The above described property being more commonly known as 509 Anderson Street, Eden, North Carolina, and being further identified by the Rockingham County Tax Dept. as PIN 7979-06-28-8155 and Parcel No. 137168.

WHEREAS, on the 6th day of April, 2017, the Director caused to be issued a Complaint and Notice of Hearing and a Findings of Fact of Unsafe Non-Residential Building or Structure which were served on the property owner by certified mail, return receipt requested, on the 8th day of April, 2017, by first class mail and by posting the subject property on the 7th day of April, 2017; and

WHEREAS, the hearing was held on the 28th day of April, 2017, and, the Director subsequently issued a Findings of Fact and Order to Take Corrective Action on the 30th day of October, 2017; and

WHEREAS, the Findings of Fact and Order to Take Corrective Action was mailed by certified mail, return receipt requested, and by first class mail; the certified mail, return request requested, was returned by the U. S. Postal Service marked "Unclaimed;" and the Findings of Fact and Order to Take Corrective Action was posted on the subject property on the 30th day of October, 2017; and

WHEREAS, the property owner did not appeal the Order and, pursuant to Chapter 4 of the Eden City Code, a copy of the order has been mailed to any organization involved in providing or restoring dwellings for affordable housing that has filed a written request for such notice; and

WHEREAS, the Owner has had a reasonable opportunity to bring the property into conformity with Chapter 4, Article IV of the Eden City Code and it has failed to take any action to comply with the Director's Order.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Eden that the Director is hereby ordered to proceed to effectuate the purpose of the Non-Residential Building Maintenance Standards set out in Article VI of Chapter 4 of the Eden City Code with respect to the property described above by demolishing the structure located at 509 Anderson Street.

IT IS FURTHER ORDERED that a certified copy of this Ordinance and Order shall be recorded in the Office of the Register of Deeds of Rockingham County, North Carolina, and indexed in the name of Cornerstone Outreach Mission, Inc. in the Grantor and Grantee index.

IT IS FURTHER ORDERED that the amount of the cost of demolishing the dwelling by the Director shall be a lien against the real property upon which the cost was incurred, said lien shall be filed, have the same priority, and be collected as the lien for special assessment provided by North Carolina General Statutes Chapter 160A, Article 10.

APPROVED, ADOPTED AND EFFECTIVE, this 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

REPORTS FROM STAFF:

- a. City Manager's Report.

Mayor Hall called on Mr. Corcoran.

Mr. Corcoran noted the report was available on the City's website and it was printed in Eden's Own Journal each month. He wanted to highlight the first portion of his report, Public Safety – It Takes a Community.

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City Manager's Report – May 2018

Public Safety – It Takes a Community

The Eden Police Department would like to encourage all citizens to play an active role in the safety of our community. The Eden Police Department is committed to its fight against drugs, gangs, opioid abuse, targeted shootings, vandalism and more, but we believe additional community involvement can make a huge difference! We would like your help in identifying, locating and arresting criminals in our quest to make our community a safer place to live, work, go to school, and play. If you see something, know something or have good reason to suspect something, we would encourage you to call Crime Stoppers at 336-349-9683. You should not be afraid to call. Crime Stoppers is a safe and secure way for you to anonymously give information that helps our law enforcement officials make an arrest, close an open case, and open new cases as needed. In addition, if you and your neighbors are interested in creating a “Neighborhood Watch” community group, the Eden Police Department has the resources and expertise available to assist you in this effort. Just call the Eden Police Department at 336-627-4282 or send an email to Sergeant Sam Shelton, at sshelton@edennc.us. We believe “It Takes a Community” and we would appreciate your assistance in our fight to eradicate crime and the undesirables from our community. Please help us if you can – and Thank You!

2018 Eden Citizens Academy

The 2018 Eden Citizens Academy is open to all individuals 18 years old or older who are city residents, those who live in the city's extraterritorial jurisdiction, and those individuals who work/own a business or property in the City of Eden. Class size is limited to 20 participants on a first-come basis. When class capacity has been met, the excess applications are carried over to the next academy. Applications request standard information, such as a name, address, phone number, email address, and employer name and address, but they also ask for the applicant's birthplace, length of time living in Eden and Rockingham County, interests and accomplishments, and expectations from the program. If you are interested in applying for the FREE Citizens Academy please call Ms. Deanna Hunt, Deputy City Clerk at 336-623-2110, Extension 3025 or email her at dhunt@edennc.us.

While attending the Citizens Academy, participants will:

- Learn about city government operations and services.
- Participate in dialogues with city leaders, city staff and other civic-minded residents.
- See taxpayers' investments at work.
- Expand their knowledge and become more informed on current and proposed projects within the city.
- Gain appreciation for the city's resources and capacity to meet the needs of the community.
- Learn about opportunities to become more involved and help build a sustainable community.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

- Receive first-hand information and have the chance to ask questions on any topic at the end of each session.

Again, there is no cost to individuals who attend the sessions, but the city strongly encourages participants to commit the time to attend each program. The sessions begin in August and are held each Thursday evening from 5:30 p.m. to 7:30 p.m. for 9 weeks at various city locations. Site visits will include trips to the Water Filtration and Wastewater Treatment Plants, Public Works Facility, Police Department, Fire Department and Freedom Park. Since many participants will arrive directly from work without eating, a light meal will also be provided each week. The 10th and final session will be held at the Eden City Council's October Meeting at 6:00 p.m. This will allow each participant to see how city government operates and each participant will be recognized by the Mayor and City Council. A graduation reception will be held after the meeting.

This program is truly a look behind the scenes of local government, pointing out its role and limitations, as well as a glimpse into the long-term planning that makes Eden what it is today. Again, if you wish to learn more about the City of Eden's Citizens Academy, please contact Deanna Hunt, Deputy City Clerk, at 336-623-2110, Extension 3025 or email her at dhunt@edennc.us.

Watch Future City Council Meetings from The Comfort of Your Home

I am pleased to announce the City of Eden is partnering with Mr. Roy Sawyers, of Rockingham Update (www.RockinghamUpdate.com) to record future regular meetings of the Eden City Council and then to provide produced videos of each monthly meeting to Rockingham Community College for playback over the Spectrum Cable/RCC PEG Channel in order to help inform our citizens by providing a direct conduit to interested citizens who may otherwise be unable to attend the monthly meetings of the Eden City Council. In addition, Rockingham Update will upload each meeting video to the Rockingham Update YouTube channel and will provide the corresponding links to the City of Eden for use on our web page. This is another step in our efforts to improve our community outreach and to keep our citizens informed.

Proposed Budget for FY 2018-19

Copies of the proposed budget for FY 2018-19 (July 1, 2018 – June 30, 2019) were distributed to the Mayor and each member of City Council on Monday, April 9th. The City Council held a budget work session during the regularly scheduled City Council meeting on Tuesday, April 17th. A copy of the budget has been on file with the City Clerk since April 9th and is available for public inspection during normal business hours until the May 15th public hearing, and adoption.

Executive Summary

- The combined budgets for fiscal year 2018-19 are balanced and equal \$33,332.200, which is an increase of \$78,400 or 0.24% when compared to the current budget.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

- On February 24, 2018 the City Council met for its annual budget/planning retreat. According to the priorities submitted and discussed by the Mayor and members of City Council, the funding priority themes for FY 2018-19 include:
 - A. Economic Development Initiatives
 - B. Parks & Recreation Initiatives
 - C. Infrastructure Improvement Initiatives
 - D. *Positively Eden* Strategic Plan Initiatives
 - E. Code Enforcement & Nuisance Abatement

It should be noted that funding to some degree or another for each of these identified and discussed priority themes has been included in the budget as submitted. It was also requested that the budget be submitted, if possible, without any increase in the City’s current tax rate or water and sewer rates.

- The budget **does not** increase the current tax rate of \$0.609 per \$100 assessed property valuation. A comparison of the existing tax rates currently being charged by surrounding governmental entities is as follows:

Eden	\$ 0.609	Rockingham County	\$0.696
Madison	\$ 0.73	Stoneville	\$ 0.69
Mayodan	\$ 0.63	Wentworth	Not Applicable
Reidsville	\$ 0.74		

- The budget **does not** increase the water rates, sewer rates or monthly residential solid waste fee.
- The budget **does not** increase the motor vehicle license fee of \$15.00 per licensed vehicle.
- The budget includes a flat \$700 increase in compensation for all full-time employees.
- The budget includes funding for 181 full-time employees. This is a reduction of 3 full-time positions since October 2015. This full-time employment level compares favorably to the 203 full-time positions that were funded in FY 1995-96, and the 189 full-time positions that were being funded during FY 2000-01.
- The budget includes \$1,000,000 in contingency funds (General Fund \$500,000 and Water & Sewer Fund \$500,000) for unanticipated expenditures and/or unforeseen declines in revenue.
- The FY 2018-19 spending plan includes the allocation of \$1,000,000 in available fund balance (General Fund \$500,000 and Water & Sewer Fund \$500,000). Without the appropriation of \$1,000,000 in contingency funds as noted above, there would not have been a need to allocate any fund balance.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

- Approximately **\$38,201,955** in work related to the EPA Administrative Order Consent (AOC) (\$31,134,055) to eliminate Sanitary Sewer Overflows (SSOs) and the Berry Hill Mega Park Project (\$7,067,900) to extend waterlines to the NC/VA state line will dominate much of our time over the next four years.
- A lump sum allocation of \$300,000 for additional undesignated initiatives related to the continued implementation of the *Positively Eden* Strategic Plan is included in the budget.
- Funding is included for the following items:
 - \$4,760,900 for capital outlay items – several of which, are related to the *Positively Eden* Strategic Plan:
 - General Fund – \$1,543,600
 - Powell Bill/Street Resurfacing – \$856,700
 - Water & Sewer Fund – \$2,360,600
 - \$2,831,800 in loan proceeds for twenty-four different items/initiatives.
 - \$2,769,600 for debt service payments:
 - General Fund – \$820,100
 - Water & Sewer Fund – \$1,949,500
 - \$1,307,900 in revenue from the following grants/principal forgiveness loans to help fund various projects and initiatives:
 1. Rockingham County Aging, Disability & Transit Services (RCATS) Grant for the Skat Bus Operations – \$127,800.
 2. Duke Energy Water Resources Fund Grant for the Klyce Street/Draper River Access Points/Landings – \$100,000.
 3. Community Oriented Policing Services Grant the Help Fund Two Additional Police Officers – \$83,100.
 4. North Carolina Commerce Rural Infrastructure Authority Grant for the New Street Sewer Improvements Project – \$997,000.
 - \$262,000 in funding to pay for the City’s obligations in reference to performance agreements with four local industries: Gildan, SGRTEX, Karastan, and Innofa.
 - \$162,800 for code enforcement efforts including demolitions and nuisance abatements and \$40,000 in funding for part-time employees who will focus on picking up litter and debris to improve community aesthetics.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

- o \$124,100 in funding to continue supporting a number of community-wide organizations, events and initiatives.

Please refer to the Budget Message for comprehensive information concerning the FY 2018-19 budget. A copy of the complete budget message can be found on the City's web page in the document center for your review and information. It can be accessed directly via this link: <https://www.edennc.us/DocumentCenter/View/10401> . A public hearing and adoption of the FY 2018-19 budget will be held during the City Council's regular meeting on May 15, 2018 at 6:00 p.m.

Eden Youth Council – Update

The Eden Youth Council organized and hosted a city-wide elementary school kickball tournament for the Eden elementary schools: grades 3-5 on Saturday, May 5th. There were 74 students that participated in this event. Members of the Eden Youth Council served as coaches and the Eden Parks and Recreation Department provided the umpires. The Youth Council provided pizza and Gatorade for the kids. The winner of this year's tournament was Douglass Elementary School. The members of this team will be presented a team trophy and will be recognized by the Mayor and members of City Council during their meeting on May 15th. Congratulations!

Economic & Tourism Development Department

MillerCoors

Currently, there are three interested parties in the MillerCoors site. The rumors of the Pabst takeover of this site remain simply that and both companies are currently in litigation over the Eden brewery closure and its effect on the production of Pabst products.

¼ Cent Sales Tax Campaign

The sales tax campaign was successful, garnering 55% of the county vote. This was a joint effort by the Citizens for the One Fourth Cent Sales Tax to Benefit RCC. The committee is grateful to the citizens who voted for the sales tax to fund multiple workforce development programs and a new workforce center.

Opportunity Zones

Eden's census tract 37157040200 which includes New Street has been submitted by the NC Department of Commerce to the federal government for consideration as an opportunity zone under the recently passed federal tax code reform bill. The program is designed to drive long-term capital to rural and low-income urban communities throughout the nation, and uses tax incentives to encourage private investment in impact funds. The City should learn about the approval process in the coming months.

Z Transportation

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

This company has purchased the former Swift Trucking terminal that was most recently leased by Raven Transport. Based on discussion with the firm, they will ramp up operations in the coming months.

SGRTex USA

This company laid off the bulk of its employees in December of 2017. It has now entered into a partnership with a global textile firm. If it can resolve other local issues, it may resume operations in the next several months.

SKAT Bus

Starting May 1st, the SKAT bus system started a route that begins at 6:00 a.m. and ends at the Eden industrial areas so those who work there can arrive in time for their 7:00 a.m. shifts. Flyers announcing this route have been circulated on Facebook and to local staffing agencies.

Eden Lawnmower Shop-Congratulations!

Eden Lawnmower Shop of Eden, NC has earned the prestigious Presidents Club for 2017 award. This annual award is presented to qualifying Toro dealers in recognition of outstanding sales of residential lawn and landscape contractor equipment. As an award-winning Toro dealer, Eden Lawnmower Shop offers a complete line of Toro products with the latest advancements. Congratulations to Tim, Karen and Joey White and the rest of their team. Stop by their Eden facility for your next Toro product or service your existing mower.

Local Real Estate Market

Eden and Rockingham County realtors are reporting increased sales. One Eden realtor had 9 closings in April and reports that most Eden realtors are having good years. The western part of the county is experiencing depleted housing inventories. Part of this has resulted from people moving to the area for family reasons. Another, is a lack of housing stock in Greensboro—and with the improved I-73 and I-785 corridors — it is now easier to access major Triad cities from Rockingham County. Some home remodelers are also reporting significant business increases.

Jason Bramlet Real Estate

This real estate broker has either purchased or leased the former dental office next to the State Employees Credit Union off of south Highway 14. Mr. Bramlet advertises on a local talk radio station claiming he will purchase a home if he is not able to sell it within a specified period of time.

Sheetz

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

On April 11th Sheetz held open interviews throughout its company-wide service area. The Eden Sheetz had 45 applicants. Sheetz has been rated one of the top 10 places to work in NC in the past.

Branding Study

The final recommendations related to the branding study have been finalized and Arnett, Muldrow and Associates is in the process of finishing this project. The project recommendations will be unveiled in the near future once the final project product has been received.

Draper Pocket Park

Work is continuing on this project. Parching will be cleaned from the site, the walls are to be waterproofed and a leveling survey will be ordered before backfilling the area.

622 Washington Street

The bids for the 622 Washington Street Rehabilitation Project were received on May 7th. The only bid received was from Wright & Wray, Inc. Their bid was in the amount of \$115,813.10 with a proposed completion date of August 30, 2018. The City Council will consider this bid at their meeting on May 15th. Debris has been removed in order for construction to proceed.

The Boulevard

The Merchants Association held a food truck rodeo Saturday, April 21st. Several food trucks, vendors, live music and a bounce house filled the streets. This will become an annual event. They are now in the process of planning a multi-cultural Festival for Saturday, October 13th.

NC Main Street Visit

Staff from the NC Main Street program will visit Eden on April 24th as a part of its mission to visit all NC Main Street communities in 2018. The visit will include representatives from the EDDI and will conclude with a tour.

Available Property Listings

The available property listings continue to be updated on the city website as new properties are added to the market.

Get Fit Rockingham

The Get Fit Eden model has been recognized to be effective and will expand into a Get Fit Rockingham program. Reidsville, Madison, Mayodan and Stoneville are working with Get Fit Eden to make this a county wide initiative.

Dan River Game Land

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At the ribbon cutting of the 1,700 acre Dan River Game Land project, it was announced there will be a boat landing added near the southern portion of the property. At some point after that there are plans for another landing to be developed at the northern end of the property. These landings will complement our own Klyce Street landing that will be developed during FY 2018-19.

UNC Rockingham Health Care Earns Top Safety Score from Leapfrog

UNC Rockingham Health Care earned top marks in the latest round of hospital safety grades from The Leapfrog Group, ranking it among the best in the nation. The Eden hospital was one of 750 awarded an A grade on The Leapfrog Group's spring report card. The Leapfrog Hospital Safety Grade uses 27 measures of publicly available hospital safety data to assign letter grades to more than 2,500 U.S. hospitals twice per year. "This is the only national rating of how well hospitals protect patients from preventable harm and death, such as medical errors, infections, and injuries," said Leah Binder, president and CEO of The Leapfrog Group. "Receiving an A Safety Grade means a hospital is among the best in the country for preventing these terrible problems and putting their patients first 24 hours a day."

"It is an important achievement to receive an A grade from The Leapfrog Group," said Dana M. Weston, President of UNC Rockingham Health Care. "It's a reflection of our dedicated staff and the outstanding work of our physicians, nurses and clinicians who drive our delivery of safe, quality and excellent care."

UNC Rockingham Health Care is one of five hospitals in the UNC Health Care system earning the A grade. High Point Regional, Johnston UNC Health Care, UNC Hospitals and UNC REX also received the top scores. Grades are peer reviewed, transparent and free to the public.

To see a hospital's full grade, and to access consumer-friendly tips for patients, visit www.hospitalsafetygrade.org or follow The Leapfrog Hospital Safety Grade on Twitter and Facebook. Consumers can also download the free Leapfrog Hospital Safety Grade mobile app for Apple and Android devices.

Fiesta in The Park

We conducted a Hispanic Heritage event in Grogan Park on May 8th with 260 Eden 5th graders from our Eden elementary schools. It was a beautiful afternoon in Grogan Park. The kids experienced authentic Mexican food, a Mariachi Band, piñatas, photos and lots of fun. This event was possible thanks to a Grassroots grant from the Rockingham County Arts Council.

Oink & Ale

Our 4th Annual Oink & Ale event will take place along Monroe Street in Historic Downtown Eden on Saturday, May 12th from 6:00 to 9:00 p.m. It will include music by the band Chicago Rewired, a Chicago Tribute Band, along with lots of delicious food and beverages. Bring your lawn chairs and your friends and plan to have a great time. Admission is **FREE**.

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Piedmont Pottery Festival

The 16th Annual Piedmont Pottery Festival will take place in Kingsway Plaza located at 220 W. Kings Highway on June 2 from 9:00 a.m. to 4:00 p.m. Over 75 potters from all over North Carolina and Virginia will be there with their beautiful creations. There will be door prizes all day and demonstrations.

Text Messaging

We are live!! Text EDENNC to 51660 and stay informed!

Economic Development Infomercial

We are beginning work on our next infomercial that will feature Rivers, Trails & Parks! Also, our next 5 “Did You Know” videos will be coming soon! Included below is a link to our new Economic Development Infomercial: <https://youtu.be/lrd7uCDBkHI>

We have an e-newsletter!

You can get information about upcoming local events by email through our monthly Explore Downtown newsletter. If you want to subscribe, please send your email address to godowntown@edennc.us.

2018 Major Event Dates

Mark your calendars now! We have a fun line-up of 6 major events slated to take place in 2018. They are the following:

- May 12 Oink & Ale
- June 2 Piedmont Pottery Festival
- July 21 Shaggin’ on Fieldcrest
- August 9 Grown & Gathered
- August 25 Touch-A-Truck
- Sept. 14 & 15 RiverFest

Watch www.ExploreEdenNC.com and our Explore Eden Facebook page for other small events such as “Movies Under the Stars”, Downtown Events and so much more!

Tune in to watch “A Few Minutes with the Mayor”

Spend 15 minutes with Mayor Neville Hall on WGSR-Star News 5 as this show airs live at 6:15 p.m. the last Thursday of each month.

Facebook

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

Please join our Explore Eden Facebook page to stay up to date on all the exciting things happening in Eden!

Engineering Department

Street Resurfacing Projects - Update

Waugh Asphalt, Inc. completed most of the shoulder reconstruction work related to the FY 2017-18 Street Resurfacing Contract, No. 3 on Tuesday, May 8th. They intend to complete the remaining streets by May 11th to finish up the contract.

The bid opening for the FY 2018-19 Street Resurfacing Contract, No. 1 was held on April 3rd. We received the following bids:

- Waugh Asphalt \$488,072.35
- Joyce Trucking & Paving \$507,324.50
- Adams Construction Company \$596,409.35
- Triangle Grading & Paving \$949,044.60

Waugh Asphalt, Inc. was the low bidder. The request to award the contract will go before the City Council for approval at their regularly scheduled meeting on May 15th.

Waterline Replacement Projects Update

Workers from Sam W. Smith, Inc. were able to install the last of about 860 feet of 6-inch diameter water main for the Sunset Drive replacement project on the last day of April at the intersection with Conover Drive. Two steel plates are being used to cover excavated areas at that intersection where temporary flushing pipe was installed for testing use, and where a small amount of 2-inch diameter pipe will be installed later to connect with existing water mains that will remain in Conover Drive. Hydrostatic testing of the new pipe was passed without trouble on May 2nd, and a clean bacteriological analysis result was received on May 8th after the new pipe had been chlorinated and flushed. The crew is scheduled to return on May 14th to begin making new water taps for the customers in the project area. They will then proceed with killing out the galvanized water main in Sunset Drive while also connecting the new water main to the existing pipes at the Conover Drive intersection.

A crew from Sam W. Smith, Inc. is expected to mobilize to the Jackson Street and Farrell Street area shortly before or right after the Memorial Day holiday to begin the installation work for about 730 feet of 6-inch diameter ductile iron water main. This project will be completed by the end of June, and will involve replacing a section of 2-inch diameter water main where at least three different types of pipe are now in service.

The crew that has worked on the Sunset Drive waterline replacement project will relocate to S. Byrd Street and begin installation of about 664 feet of 2-inch diameter water main between South Avenue and Stegall Street. This work, combined with additional work that will be done by our Collection and Distribution crews, will allow for the existing galvanized water main to be

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eliminated from the distribution system. The work by the contractor will be completed by the end of June, but a firm date for the additional work has not been set at this time.

Information Technology Department

Fiendishly Clever Gmail Phishing You Need to Know About

Here is how this scam works. The victim receives a text asking whether they've requested a password reset for their Gmail account - and, if not, to reply with the word 'STOP'. If someone falls for this social engineering tactic and responds with 'STOP', they are urged to send the 6-digit numerical code arriving in a separate text in order to prevent the password being changed. What is really happening is the scammer has requested a password change on the victim's account. That request sends a code to the real account owner to verify that they actually want the password changed. And by sending the attacker that code back, you're enabling the bad guys to complete the password change, and now they have access to the account and all the email. The City of Eden and Information Technology Department urges all of our citizens to remain vigilant and to take a TNO (Trust No One) stance when it comes to text messages and e-mails they weren't expecting.

Municipal Services Department

National Public Works Week

National Public Works week honoring all Public Works employees will run from May 21 – 27. We want to thank each of our employees for their service to the citizens of our community.

Klyce Street River Access and Draper Landing River Access

The City of Eden has been awarded a \$100,000 Duke Energy Water Resources Fund Grant for the development of a new river access at the Klyce Street and for improvements to the Draper Landing river access. We are currently in the process of surveying the property at Klyce Street in preparation for this project and are currently making arrangements to replace the steps at the Draper Landing river access.

Fleet Maintenance

During the past month our Fleet Maintenance Division has handled 233 work orders for maintenance and repairs to our fleet of vehicles and equipment. A big thank you to the employees in this division who work tirelessly to make sure our vehicles and equipment are well maintained.

Dash Cameras On Refuse Collection Trucks

The City of Eden has recently installed dash cameras on the refuse collection trucks to improve efficiency and safety for the citizens as well as to document situations where refuse collection cans may or may not be out for collection when the truck arrives for collection.

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Reminder - City No Longer Picks-Up Used Car Tires

The City of Eden will no longer pick up used car tires, residents must take them to the Rockingham County Landfill for disposal. This is due to a recommendation the City received from the Department of Environmental Quality and a City ordinance change that was approved by the City Council on April 18, 2017. The Landfill will accept the tires at no cost, unless it has a wheel on it, and in that event, they will charge \$0.50 to remove the wheel.

Parks & Recreation Department

Community Accents Program & Parks & Recreation Radio Program

Staff participated in the Community Accents Program with WLOE (Wonderful Land of Eden) radio on May 11th and will be participating in the June 8th program as well. In addition, staff participated in the Parks & Recreation Radio Program with WLOE on April 25th and will be participating in the May 30th program as well. We remain involved in these community outreach efforts in an effort to update residents about the programs being offered by the Department.

Fun Fest

Our annual Fun Fest event will be held at Freedom Park on Saturday, May 12th from 10:00 a.m. to 4:00 p.m. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Fishing Derby

The Annual Fishing Derby will be held on May 26, 2018. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Opening of Mill Avenue Pool

The Mill Avenue Pool will open for the summer season on May 26, 2018. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Summer Day Camp Program

The Summer Day Camp Program will begin on June 5th and run through August 17th. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Concert in the Park Series & Cruise In

The first Concert in the Park/Cruise In was held at Freedom Park on April 28th. The next one will take place on May 26th at 5:30 p.m. at Freedom Park. These events will be held on the last

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

Saturday of each month through October 2018. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Softball Tournaments

There were Top Gun Softball Tournaments at Freedom Park on April 21st – 22nd, and May 5th and there are additional softball tournaments scheduled at Freedom Park on May 19th – 20th, May 26th – 27th, June 2nd – 3rd, June 9th – 10th, and June 16th – 17th.

Be Healthy Rockingham County

Staff continues to be involved with Be Healthy Rockingham. They attended the Be Healthy Rockingham meeting in April and will attend the next meeting in May.

Matrimony Creek Greenway Project - Update

The Matrimony Creek Greenway Project is moving forward. The Street Division continues to work on installing stone, gravel, and granite dust for the nature trail. This will continue over the next several weeks, and the project is on schedule to be completed by June 30, 2018. The Contractor for the restrooms has met with the Collection & Distribution Division personnel to determine where the water and sewer tap ins will be located. The contractor has indicated the restrooms should be completed sometime in mid-June.

Freedom Park Dog Park - Update

The Freedom Park Dog Park opened to the public on April 23rd and a ribbon cutting for this new facility will take place at the Dog Park on Saturday, May 12th at 11:00 a.m. Anyone wishing to use the Freedom Park Dog Park will need to fill out an application and get a user permit for each dog that uses the Park. This is to ensure that all dogs are vaccinated and to ensure the users are aware of all rules. This project is a part of the *Positively Eden* strategic plan. Listed below are the rules that apply to the Freedom Park Dog Park. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

Freedom Park Dog Park Rules

**FREEDOM PARK DOG PARK
NOTICE TO ALL PARK USERS:**

This is a designated dog recreation area. You will encounter dogs off-leash.

Users of this park do so at their own risk. The City of Eden shall not be liable for any injury or damage caused by any dog in the park.

All first time users must register at the City of Eden Parks & Recreation Department.

Office hours are Monday – Friday from 8:00am to 5:00pm.

Dog owners are legally & financially responsible for their dog’s behavior. Violations of these rules can result in permanent loss of park privileges.

PARK HOURS

SUN UP TO SUN DOWN

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DOG PARK RULES

- Freedom Park Dog Park is designated as a “Dog Friendly” park. Upon entering you agree to abide by the park rules.
- Dogs must be within voice range and under owner’s control at all times.
- Aggressive dogs are prohibited from this park and dogs exhibiting aggressive behavior must be removed from the park immediately.
- Female dogs in heat are prohibited from the park.
- Children under 16 must be accompanied by an adult.
- Maximum of two dogs per handler.
 - Owners must dispose of waste properly in the designated on-site containers.
- No food, drinks or glass containers in training area.
- No animals other than dogs shall be permitted in the area.
- Smoking, alcoholic beverages and food are not permitted within the fenced areas.
- No prong, pinch, spiked or choke collars.
- Dogs must be leashed when entering and leaving the park.
- Dogs must wear I.D. and per state law (NCGS 130A-190) must wear rabies tag at all times.
- All dog bites must be reported (NCGS 130A-196). If a bite occurs, give your name and phone number to the other dog’s owner. For non-emergency assistance call 336-623-9755.
FOR ALL EMERGENCIES CALL 9-1-1
- For questions or to report a problem with the facility, please call Eden Parks & Recreation at 336-623-2110 option #3. Office hours are Monday – Friday 8:00am to 5:00pm.

Freedom Park Nature Trail Improvements/RV Pads - Update

The Freedom Park Nature Trail Improvements and RV Pads were opened to the public on April 23rd and a ribbon cutting for this new facility will take place at the Dog Park on Saturday, May 12th at 11:00 a.m. Anyone wishing to use the Freedom Park RV Pads will need to fill out an application and pay a rental fee for this use. There are 10 RV Pads with water, sewer, and electrical hook-ups. The cost is \$25 per night for City residents and \$40 per night for Non-City residents. The Nature Trail is open Monday – Sunday from sun up to sun down. Freedom Park is an alcohol free and smoke free facility. Listed below are the rules that apply to the Freedom Park RV Pad Rentals. This project was made possible thanks to a \$25,000 Rockingham Community Foundation Grant. For more information please call 336-623-2110 Extension 3030 or email Ms. Georgette Spence at gspence@edennc.us.

FREEDOM PARK RV PAD RULES

- ALL CAMPERS MUST CHECK-IN. Check-in and check-out time is 3:00 p.m.
- Site Stay Allowances-Daily Sites- Stay for 10 days, leave campground for 15 days.
- NO ALCOHOL is allowed on the premises; any violation will result in suspension and/or police/ranger/camp host involvement.

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- The person(s) registered for the campsite must be 18 and older and present during the nights. Adults should be present with anyone under 18 staying on the site.
- Visitors should not be left alone or in charge of the campsite.
- All visitors must leave the park at 10:00 p.m. NOTE!! Campers must let their visitors out of the front gate when it is secured.
- Camping is only permitted on the designated campsite assigned to you, and you must camp in the designated area on your site. If you are not sure about whether you are on the correct designated campsite or area, please contact the camp host or a park staff.
- No more than 2 vehicles will be allowed on a campsite. Use of vacant campsites to park vehicles on is prohibited. If you have more than two vehicles you will be ticketed by the police or ranger. Other vehicles are to be parked in designated parking lots throughout the park; normally this does not include the grass.
- The park gate will be closed during the designated closing time of the park. Campers must use the combination gate access code that was provided to them to leave and enter when the gate is closed.
- “Quiet Time” begins at 10:00 p.m. and should be observed by ALL campers.
- After 10:00 p.m., there is to be no bicycling or golf cart riding. Children, under the age of 16, must be escorted to any other areas of the park/camping area by an adult. Small flashlights should be used for guidance.
- No loud music at any time will be tolerated.
- No one under the age of 16 may drive a golf cart. Golf carts should be electric. In addition, no ATV’s are authorized.
- Pets are not to be left outside unattended at any time and **MUST BE ON A LEASH.**
- **NO PLASTIC OR INFLATABLE POOLS ARE ALLOWED.**
- **PLEASE MAINTAIN A NEAT/CLEAN CAMPSITE. DON’T LEAVE FOOD OR TRASH OUT, NO CLOTHES LINES, AND DON’T LEAVE ITEMS LYING AROUND THAT CAN BE STOLEN. CITY OF EDEN IS NOT RESPONSIBLE FOR DAMAGED OR STOLEN PROPERTY, SO SECURE ALL BELONGINGS.**
- The Parks & Recreation Supervisor has the authority to contact the authorities if needed to maintain an orderly camping area.

***NO REFUND WILL BE GIVEN FOR ANYONE WHOM VIOLATES A RULE OR HAS BEEN EVICTED FROM THEIR CAMPSITE. ALL REFUNDS MUST BE GRANTED BY THE PARKS & RECREATION SUPERVISOR OR DESIGNEE.**

Planning & Inspections Department

Collections – Previous & Proposed

Monthly statements were mailed to all property owners having an outstanding balance due to the City of Eden. In addition, we will follow-up on any title transfers or foreclosures. \$1,250.00 has been received during the past month for outstanding code enforcement actions.

Code Enforcement – Previous & Proposed

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32 notices have been mailed by certified mail and first class mail for code violations since my last report. We recently sought out interested contractors for a rotation list for our nuisance abatement program. The first of those jobs was given to Crawford's Plumbing. They began the cleanup of 718 Davis Street on May 9th.

GIS – Previous & Proposed

Staff members from Planning and Inspections, Engineering and Finance continue to work on locating water meters. Since the location of the meters are not identified in x/y coordinates when they are installed, the data is not available to add to the GIS maps. Address formats used in the Finance Department are not compatible with US Postal regulations and, therefore, do not geocode with the GIS data when information is requested on water/sewer customers. Staff from Public Works have requested new sewer map books for their trucks. Staff in the Planning and Inspections Department is updating the grid maps and are preparing to print the up to date books.

Historic Preservation Commission

The Historic Preservation Commission met for their regular meeting on April 16th. The Commission again discussed the steeple replacement of the First Baptist Church. The Commission will begin updating the current historic properties inventory, as this has not been done in 20+ years. Staff will evaluate the current condition of each property (several hundred properties), whether it has been demolished, and also assess properties that are not on the list which would now qualify. An update to the Commission on the proposed development of the Spray Cotton Mill was also provided. A special meeting of the commission was held on Monday May 7th in reference to a property on Henry Street that is subject to a property tax auction on May 14th.

Strategic Planning Commission

Based upon the previous approval of the City Council, the organizational meeting of the Strategic Planning Commission was held on May 4th. Ms. Dana Weston was elected as their chairman. The members will serve staggering terms in the same fashion as our other Planning Organization boards and commissions. At the meeting the commission decided to meet quarterly and at other times as necessary. Their next meeting is scheduled for August 2018. Various members of city staff discussed projects that have been undertaken during fiscal year 2017-2018 and it was noted that large amounts of grant funds had been obtained to further the effectiveness of the *Positively Eden* initiatives.

Community Appearance Commission

The Community Appearance Commission purchased plants and installed them in the planters in the Downtown Leaksville and Downtown Draper areas on Saturday, May 5th.

Development Luncheon

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One of the action items of the *Positively Eden* Strategic Plan is to encourage a dialogue between the City and the Development Community. This meeting was held on May 2nd. It was moderated by Tom Terrell, a well-known land use attorney. The goal for this gathering was to begin the process of finding ways that the City and the Development Community can work together to promote quality development of land in our community. We expect to sponsor another luncheon at some point in the Fall of 2018.

Blight and Local Code Enforcement Impacts

In our *Positively Eden* Strategic Plan, there is a strong emphasis on local code enforcement. Several efforts are underway to improve our program and the proposed 2018-2019 budget reflects increased spending for the current year. Along with that, we have been doing research into possible avenues to improve our ordinances or approach to local code enforcement. Director of Planning & Inspections Kelly Stultz has been reading two publications recently on the subject. The first is “Vacant Properties the True Costs to Communities” and “Implementing A Coordinated Approach to Address the Systemic Causes of Vacancy and Abandonment in High Point North Carolina”. These publications offer suggestions of a way that through GIS data and an interdepartmental committee, we might be able to identify the worst of the worst and track endangered properties. She plans to share more about these ideas in the coming months.

Ashton Way Apartments

Work is underway on the Ashton Way Apartments being constructed by Wynnefield Development on East Harris Place.

North Carolina Department of Transportation Projects (NCDOT): Highway #14 and King's Highway Interchange

Ms. Kelly Stultz, Director of Planning and Inspections recently attended a meeting at the NCDOT office concerning a project to improve the intersection of Highway #14 and King's Highway. This project has been moved up in priority and preparations will begin this year. There are several options for the project and NCDOT plans to meet with the city when they have questions answered about some of the possible configurations. The Eden City Council will have an opportunity to weigh in on the project before final approval.

NCDOT Bridge Replacement Project on Highway #14 North

The City has been contacted by NCDOT officials concerning the bridge replacement project on north Highway #14. This replacement project appears to be moving toward construction fairly soon.

Spray Cotton Mill Rezoning Request (Z-02-18)

Staff prepared the case report, maps, etc. for the requested rezoning of property from I-1 to PUD-MU (PUD-Mixed Use). This case was heard by Planning Board on March 27th and they are recommending approval by the City Council.

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Spray Cotton Mills, LLC

This firm, managed by Mr. Mark Bishopric, has submitted the pre-application for improvements to the former Spray Mercantile Property. This is a separate tract from the re-zoning approved in March. The application is for our Commercial Development Incentive Grant.

Urban Forestry Grant – Draper Pocket Park

Staff prepared the grant application, narrative, maps etc. for the Draper Pocket Park and formerly submitted the grant for consideration.

Draper Public Space

Staff prepared plans for improvements to a small public space located at corner of Stadium and Fieldcrest. The property owner has been consulted and approved the concept as did the Draper Merchants. Improvements will include landscaping, a bench and walkway. Construction has begun on the walkway. This is a project of the Community Appearance Commission.

Tree Board

The Tree Board met on April 16th and welcomed their newest member, Mr. Mike Corum. The board discussed plans for the celebration of Arbor Day. Staff will coordinate with the schools to set dates for the programs. In addition, the Board has agreed to work with a local Boy Scout on an Eagle Scout project to do tree identification along the greenway.

Public Utilities Department

EPA AOC and Mandatory Projects to Stop Sanitary Sewer Overflows – Update

This EPA Administrative Order on Consent project includes over \$33,725,000 worth of sewer improvements that will be completed in the next four years. This project is funded with a \$16,660,000 principle forgiveness grant, a \$15,000,000 zero percent interest loan and \$2,056,600 from the City of Eden. This undertaking is a massive project that will see sewer line improvements in virtually every corner of the City. The Water Infrastructure Section of North Carolina Department of Environment and Natural Resources approved our Engineering Report for this work on Tuesday this week. The approval of this report clears the way for the engineering design work to move ahead. This is a large project and it will take over a 2019 to get to bidding this work out to contractors. Our design and bid specifications will be submitted for approval on or before October 1, 2018 and the approval is expected by February 1, 2019. Bidding and award of the of the project should be completed by June 1, 2019 with construction starting shortly thereafter and running through mid to late 2021. We anticipate that the EPA AOC will be completely satisfied by the April 22, 2022 deadline established by the EPA. During the last six month's significant progress has been noted by the fact that even though we had significant rainfall during this reporting period, we had no sanitary sewer overflows due to inflow and infiltration from rainfall. During the last two weeks of this reporting period, the city received

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

nearly 5 inches of rain. We believe this indicates that we have reached the tipping point where our sewer collection system rehabilitation work is showing convincing evidence that we are nearing our goal to stop sanitary sewer overflows. The additional sewer projects ahead of us over the next four years will allow us to push well past the tipping point we are at now, and will allow the city to handle rainfall from 5 to 10-year storm events without having overflows well into the future.


CONSENT AGENDA:

- a. Approval and Adoption of April 17, 2018 Minutes.
- b. Consideration and approval of FY 2018-19 Street Resurfacing Contract No 1, request to award contract.

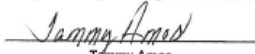
Bids were received on April 3 at 11 a.m. A total of 4 responsive bids were received for the project. The low bidder was Waugh Asphalt, Inc. in the amount of \$488,072.35. The date of availability for the contract is July 16. The Engineering Department is requesting Council’s approval to award the contract to Waugh Asphalt, Inc. based on their bid amount shown above.

CITY OF EDEN FY 2018-19 STREET RESURFACING CONTRACT, NO. 1 SUMMARY OF QUANTITIES																																			
MAP NO.	STREET NAME	BEGINNING TO END	WARD NO.	LAST RESURFACED	CURB AND GUTTER (Y/N)	CRACK SEAL (Y/N)	PAVING LENGTH		PAVING WIDTH		ADJUSTMENT OF MANHOLE		ADJUSTMENT OF VALVE BOX		PATCHING EXISTING PAVEMENT		MILLING ASPHALT PAVEMENT, 0" TO 1 1/2" DEPTH		MILLING ASPHALT PAVEMENT, 1 1/2" TO 2 1/2" DEPTH		MILLING ASPHALT PAVEMENT, 2" DEPTH		ASPHALT SURFACE TREATMENT AND COAT, #75 STON		ASPHALT ULTIMATE COURSE, NC 88 ASB VIRGIN MIX		ASPHALT SURFACE COURSE, 1 1/4" DEPTH, NC 88 ASB VIRGIN MIX		INCIDENTAL STONE BASE		SQUARE YARDS				
							FT	FT	EA	EA	TONS	SY	SY	SY	SY	SY	TONS	TONS	TONS	TONS	TONS	TONS	TONS	TONS											
1	CEDAR STREET	WASHINGTON TO LAWSON	1	06/2000	N	N	1,188	21	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,772			
2	HALED STREET	CEDAR TO PATTERSON	1	08/2000	N	N	674	20	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,587			
3	PRICE STREET	WASHINGTON TO LAWSON	1	11/2004	Y/N	N	1,020	22	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,493			
4	FOREST ROAD (PATCH ONLY)	BEECHWOOD TO SMITH	1	05/2010	Y	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137			
5	WEST AVENUE	WASHINGTON TO HARRIS	1	07/2005	Y	N	984	26	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,843			
6	WEST AVENUE	HARRIS TO CENTRAL	1	08/2008	Y/N	N	748	31.3	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,601			
7	LAWSON STREET (PATCH ONLY)	PRICE TO FORBES	183	10/2007	N	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48			
8	EARLY AVENUE	GLOVENIA TO BOONE	283	08/2008	Y/N	N	2,064	23-43	7	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,348			
9	AYDEN ROAD	KENDALL TO LAKE DR/PARK RD	4	10/2004	N	N	432	20	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,242			
10	KENDALL STREET	FRANKLIN TO AYDEN	4	09/2006	N	N	930	20	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,157			
11	SPRING STREET	DAMERON TO PRIMITIVE	4	09/2007	N	N	247	16	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439			
12	SUNSET DRIVE	CONCOVER TO KNOLLWOOD	5	10/2010	Y	N	736	30	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,453			
13	SUNSET DRIVE	KNOLLWOOD TO PINE	5	08/2005	Y	N	514	26	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,774			
14	SUNSET DRIVE	PINE TO BEDFORD	5	10/2004	Y	N	979	26	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,628			
15	ARBOR LANE E.	LINDEN TO SOUTHWOOD	6	02/2005	Y	N	1,300	32-44.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,768			
16	DAK RIDGE DRIVE	OLD SEAM (PUMP STA) TO CUL-DE-SAC	6	11/2003	N	Y	2,020	22	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,938			
17	OLEANDER DRIVE	KNIGHT TO HIDDEN VALLEY	6	08/2002	N	N	745	20	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,656			
18	CAROLINA AVENUE	HUNDLEY TO HALE	687	09/2003	Y	Y	820	30	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,733			
19	MAY STREET	FIELDCREST TO FRONT	7	09/2006	Y	N	300	22.5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750			
GRAND TOTAL							15,801	48	44	40	3,696	1,736	2,843	33,919	5	3,381	203																		44,577

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

 FY 2018-19 STREET RESURFACING CONTRACT, NO. 1 (SRC 2018-19-01) CITY OF EDEN, NORTH CAROLINA BID TABULATION SCHEDULE APRIL 3, 2017 11:00 A.M.											
Bid Item No.	Description	Unit	Est. Qty.	Waugh Asphalt, Inc. NC License # 59882		J.C. Joyce Trucking & Paving NC License # 27870		Adams Construction NC License # 20677		Triangle Grading & Paving NC License # 17456	
				Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total
1	Adjustment of Manholes	EA	48	\$ 325.00	\$ 15,600.00	\$ 317.50	\$ 15,240.00	\$ 940.00	\$ 45,120.00	\$ 600.00	\$ 28,800.00
2	Adjustment of Valve Boxes	EA	44	\$ 325.00	\$ 14,300.00	\$ 317.50	\$ 13,970.00	\$ 815.00	\$ 35,860.00	\$ 425.00	\$ 18,700.00
3	Patching of Existing Pavement (4")	TON	40	\$ 222.50	\$ 8,900.00	\$ 150.00	\$ 6,000.00	\$ 223.20	\$ 8,928.00	\$ 350.00	\$ 14,000.00
4	Milling Asphalt Pavement, 0 to 1 1/2" depth	SY	3,696	\$ 5.56	\$ 20,549.76	\$ 5.95	\$ 21,991.20	\$ 5.40	\$ 19,958.40	\$ 9.00	\$ 33,264.00
5	Milling Asphalt Pavement, 0 to 2 1/2" depth	SY	1,796	\$ 6.15	\$ 11,045.40	\$ 6.25	\$ 11,225.00	\$ 6.95	\$ 12,482.20	\$ 10.00	\$ 17,960.00
6	Milling Asphalt Pavement, 2" depth	SY	2,843	\$ 3.47	\$ 9,865.21	\$ 6.25	\$ 17,768.75	\$ 3.55	\$ 10,092.65	\$ 8.50	\$ 24,165.50
7	Asphalt Surface Treatment (AST), Mat Coat, #76 Stone	SY	33,919	\$ 1.76	\$ 59,697.44	\$ 2.45	\$ 83,101.55	\$ 1.85	\$ 62,750.15	\$ 6.90	\$ 234,041.10
8	Asphalt Concrete Leveling Course, Type S 9.5B Virgin Mix	TON	5	\$ 125.00	\$ 625.00	\$ 130.00	\$ 650.00	\$ 216.55	\$ 1,082.75	\$ 240.00	\$ 1,200.00
9	Asphalt Concrete Surface Course, Type S 9.5B Virgin Mix, 1 1/2" depth	TON	3,381	\$ 97.07	\$ 328,193.67	\$ 94.25	\$ 318,659.25	\$ 111.85	\$ 378,164.85	\$ 166.00	\$ 568,008.00
10	Asphalt Concrete Surface Course, Type RS 9.5B (Alternate Bid Item)	TON	1	\$ 82.07	\$ 82.07	\$ 93.50	\$ 93.50	\$ 107.25	\$ 107.25	\$ 162.00	\$ 162.00
11	Incidental Stone Base (Shoulder Reconstruction)	TON	203	\$ 94.60	\$ 19,203.80	\$ 91.75	\$ 18,825.25	\$ 107.70	\$ 21,863.10	\$ 48.00	\$ 9,744.00
Total Bid Price (Items 1-11)					\$ 488,072.35		\$ 507,324.50		\$ 596,409.35		\$ 949,044.60

The Lump Sum and Unit Prices in This Tabulation received on April 3, 2018
 Are As Given In The Bidder's Respective Bid Proposals
 All Totals Are Arithmetically Correct, except for the total bid price for Triangle Grading & Paving which is under by \$1,000.00
 Correct bid amount for Triangle Grading & Paving should have shown as "\$950,044.60".


 Tammy Amos
 Director of Transportation Engineering, City of Eden

c. Consideration of an amendment to City Code Chapter 10, Personnel Ordinance.

The proposed amendment to Eden City Code 10-6.15 would allow any former employee of an agency or organization, which is a self-funded Local Government Retirement System to transfer their balance of sick leave available to the employee at the time of termination to the City of Eden. The City's Ordinance currently allows any former employee of an agency or organization which is a member of a Statewide Local Governmental Employee's Retirement System or a Statewide Teacher's and Statewide Employees' Retirement System or other systems under a Department of State Treasurer to transfer their balance of sick leave available to the employee at the time of termination to the City of Eden. In addition, Eden City Code 10-6.3 (3)(B) would also need to be amended to reflect the addition of a self-funded Local Government Retirement System. Staff's recommendation to Council is to adopt the proposed amendments to the Chapter 10 of the City of Eden Code.

AN ORDINANCE AMENDING
THE CITY CODE
OF THE CITY OF EDEN

BE IT ORDAINED BY THE CITY COUNCIL of the City of Eden, North Carolina, that §10-6.3 of the Eden City Code is amended as follows:

§ 10-6.13 CHRISTMAS ALLOWANCE

Each full time employee with one year of service as of December 1 will be entitled to a Christmas allowance, paid in December of each year in the amount included in the current fiscal year budget as adopted by the City Council. (Ord. passed 11-17-98; Am. Ord. 1-17-02; Am. Ord. passed 12-19-06; Am. Ord. passed 8-29-09)

§ 10-6.14 RESERVED.

§ 10-6.15 TRANSFER OF SICK LEAVE.

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Any former employee of an agency or organization which is a member of a Statewide Local Governmental Employee's Retirement System or a Statewide Teachers' and Statewide Employees' Retirement System, other systems under a Department of State Treasurer, or a self-funded Local Government Retirement System, shall be eligible to transfer the balance of sick leave available to the employee at the time of termination with a previous employer.

A written request for transfer of sick leave must be made to the Director of Finance and Personnel. Proper documentation as determined by the City Manager verifying accumulated sick leave hours must be received with the request. The Director of Finance and Personnel will forward the request with documentation to the City Manager for approval. If the request is approved, the transferred sick leave will be added to the employee's balance of available sick leave for use as needed. The amount of transferred sick leave is fully creditable for sick pay if needed and can also be used in terms of calculating retirement with the North Carolina Local Government Retirement System. (Ord. passed 1-17-02; Am. Ord. passed 1-17-06; Am. Ord. passed 8-29-09)

APPROVED, ADOPTED AND EFFECTIVE, this 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

AN ORDINANCE
AMENDING THE CITY
CODE OF THE CITY OF
EDEN

BE IT ORDAINED BY THE CITY COUNCIL of the City of Eden, North Carolina, that §10-6.3 of the Eden City Code is amended as follows:

§ 10-6.3 RETIREE LIFE, HEALTH AND DENTAL INSURANCE.

(A) *Life Insurance.* At its sole expense, the city will provide group life insurance for its retired employees' with an established death benefit.

(B) *Health And Dental Insurance.*

(1) An employee retiring on or before November 20, 2001, may, by paying 100% of the premium for the coverage, participate in the city's group health and hospitalization program so long as the city's contracts with its insurers permits such participation.

(2) An employee retiring on or after November 21, 2001 but before August 29, 2009 must retire under the North Carolina Local Government Retirement System and draw or currently be eligible to draw benefits from the system in order to qualify for payment of all or part of the health care and dental care insurance premium. Retirement system regulations on eligibility for retirement govern eligibility for the program. The city will pay the premium for the coverage based on the policies established by the Council, subject to change. The following schedule will be in effect until changed for employees retiring within the dates of this subsection:

<u>Years of Service</u>		<u>Individual Premiums</u>	
<u>At least</u>	<u>No more than</u>	<u>City pays</u>	<u>Employee pays</u>
25 years	30 years	75% or up to a maximum of \$ 412.50 per month, whichever is less	25% or the remaining cost, whichever is more

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

30 years	100% or up to a maximum of \$550 per month, whichever is less	0% or the remaining cost, whichever is more
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(3) An employee hired on or before April 17, 2018 and retiring on or after August 29, 2009 must retire under the North Carolina Local Government Retirement System and draw or currently be eligible to draw benefits from the system in order to qualify for payment of all or part of the health care and dental care insurance premium. Retirement system regulations on eligibility for retirement govern eligibility for the program. The city will pay the premium for the coverage based on the policies established by the Council, subject to change. The following schedule will be in effect until changed:

<u>Years of Service</u>		<u>Individual Premiums</u>	
<u>At least</u>	<u>No more than</u>	<u>City pays</u>	<u>Employee pays</u>
20 years	25 years	50% or up to a maximum of \$275 per month, whichever is less	50% or the remaining cost, whichever is more
25 years	30 years	75% or up to a maximum of cost, whichever is more \$ 412.50 per month, whichever is less	25% or the remaining cost, whichever is more
30 years		100% or up to a maximum of \$550 per month, whichever is less	0% or the remaining cost, whichever is more

(4) Any employee hired after April 17, 2018 shall not qualify for payment of all or part of the health care and dental care insurance premium upon retirement and shall not qualify for participation in the City’s health and dental insurance policy.

(5) A minimum of 50% of an employees years of service (10.0 years, 12.5 years or 15 years respectively) with the city shall be required in order to receive this benefit. The other 50% of an employees years of service (10.0 years, 12.5 years or 15 years respectively) must be with an agency/organization which is a member of a Statewide Local Government Employee's Retirement System or a Statewide Teacher's and Statewide Employee's Retirement System or other systems under a Department of State Treasurer or a self-funded Local Government System. Any sick leave converted for time at the end of service for retirement purposes shall count in the computation of time served with the city.

(a) Such employees may elect to purchase health care and/or dental insurance coverage for their eligible dependents and shall pay the full cost of this dependent coverage. Dependent coverage must be in place at least 12 months prior to an employee's retirement date.

(b) Payment of premiums for dependents must be paid in accordance with schedules and procedures established for the city's benefit by the City Manager or designee for the group health and dental plan. Failure to pay the required premium will result in loss of coverage, once coverage has been discontinued, it cannot be reinstated without the written approval of the CityManager.

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(c) The city's payment of premiums for group health and dental coverage for retirees will be discontinued and the retiree will come off the City's insurance policy when: the retiree becomes eligible for Medicare (65th birthday) or social security disability.

Any employee not meeting the aforementioned criteria by paying 100% of the premium for coverage will be allowed to remain on the city's insurance policy for 18 months from the date of separation from the organization.

(Ord. passed 5-17-94; Am. Ord. passed 11-20-01; Am. Ord. passed 1-17-02; Am. Ord. passed 6-20-06; Am. Ord. passed 8-29-09; Am. Ord. passed 1-21-14; Am. Ord. passed 2-18-14)

APPROVED, ADOPTED AND EFFECTIVE, this 15th day of May, 2018.

Neville Hall

Mayor

ATTEST:

Sheralene Thompson

City Clerk

d. Approval of annual wood grinding project for solid waste.

The City's Solid Waste Division typically solicits for the annual Wood Grinding Contract to grind and haul away all the wood debris into mulch that is collected from around the City throughout the year. This is normally a yearly project and bids were received for this project back in February but there was a pricing dispute on the work to be done. Bids were once again solicited from four vendors who have previously expressed interest in this project. They were Timberland Mulch and Farms, Anglin Earthworks LLC, Shanvender Trucking and John H. Wilson and Sons. Only two vendors submitted quotes for this work. They were Timberland Mulch and Farms and Anglin Earthworks LLC. The Solid Waste Division is coming before Council to have this bid approved. Timberland Mulch and Farms turned in a bid of \$108,000 and Anglin Earthworks LLC bid was \$147,000. We, therefore, recommend to Council to approve the bid from Timberland Mulch and Farms to grind and haul away our wood debris for this one-time contract.

e. Approval and adoption of Budget Amendment 9.

At June 30, 2017, there was a remaining balance of loan proceeds in the amount \$123,810.85 for the 2016 W/S loan for water construction projects. The attached budget amendment appropriates these funds to the Caleb Street and Victor Street waterline replacement line items.

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	Account #	From	To	Amount
Water & Sewer Fund Revenues				
W/S Fund Bal Approp - Loan Proceeds	30-3991-99200	\$ -	\$ 123,800.00	<u>\$ 123,800.00</u>
Water & Sewer Fund Expenditures				
W/C Caleb St/Caleb Ln WL Replacement	30-8120-82182	\$ -	\$ 67,600.00	\$ 67,600.00
W/C Victor St WL Replacement	30-8120-82186	\$ 17,500.00	\$ 73,700.00	<u>\$ 56,200.00</u>
				<u>\$ 123,800.00</u>

To allocate Water & Sewer fund balance from the 2016 W/S Loan.

Adopted and effective this 15th day of May, 2018.

Attest:

Sheralene Thompson, City Clerk

Neville Hall, Mayor

A motion was made by Council Member Moore to approve the consent agenda. Council Member Burnette seconded the motion. All members voted in favor of the motion.

ANNOUNCEMENTS:

Mayor Hall wished his wife Mel a Happy Anniversary – they had married May 15, 1999. He wanted to tell her how much he loved her for the support she gave him to serve as Mayor, to be a husband and a dad.

Mayor Hall wanted to recognized City Clerk Ms. Sheralene Thompson. That night was her last Council meeting. She came to work for the City 22 years before on Aug. 5, 1996. She was promoted to Deputy City Clerk on Sept. 21, 2000 and then to City Clerk on May 21, 2008. In addition to her normal duties, she had been instrumental on the City’s webpage, the Citizen’s Academy, the Eden Youth Council, and she was the gatekeeper of the City’s history. For the City’s 50th Anniversary, she put together a book entitled “Celebrating 50 Years: Consolidation from 1967-2017.” It was in incredible document. Her last day of work would be June 14 and her official retirement date was June 30. On behalf of himself, the City Council, the past mayors and the past members of City Council, and the City Staff, he thanked Ms. Thompson for her outstanding service, congratulated her on her retirement and wished her the best for a life full of happiness. They would all miss her.

Council Member Burnette said he had been fortunate to work with Ms. Thompson. She had been the Deputy Clerk when he came on with the City. She made things pleasant and easy for him. She was informative about the way things should be done. About seven years prior, she had been instrumental in helping set up the Youth Council. She set up the meetings and prepared the notebooks and name plaques for the Youth Council. She even got a tent downtown for the Youth Council to use at RiverFest. She put the applications online. She did a fantastic job. Anything else

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

the Council needed, any questions they had, where to go ... she had told him where to go ... no she had not. The Mayor had mentioned the Citizens Academy and the book she wrote. They had highlighted in the last meeting that Ms. Thompson was very instrumental in bringing about the change in the animal ordinance as well. The previous day, he was really disappointed. He went into her office about 4:30. He had just finished an interview with a Youth Council member. He was going to ask if there were more applications. He walked in and Ms. Thompson was not there. He thought maybe she was in the Youth Council Room, so he walked to it and oh my, the room was not set up. They were having a meeting that night and he rushed to get the tables set up and the nameplates out. Ms. Thompson usually had that all done. Mr. Hunt walked in and asked Council Member Burnette if he was going to the EDDI meeting that night and Council Member Burnette said he was. Mr. Hunt asked Council Member Burnette what he was doing there in the room and Council Member Burnette said he was setting up for the meeting and Mr. Hunt asked him if he had a Youth Council meeting that night. Council Member Burnette replied that oh my, that was last week. So Ms. Thompson was right again. It went without saying, they would miss her. He thanked her for all she had done.

Council Member Grogan said Johnny (former Mayor John Grogan) worked with Ms. Thompson for eight years. They had called her his other wife.

Council Member Ellis said Ms. Thompson was an athlete growing up. When he found out she was going to be City Clerk, he was very happy for her but now he was even happier for her and her family.

Council Member Hampton thanked Ms. Thompson. She loved coming around and talking. Ms. Thompson was very informative. She loved animals, especially pitbulls, and so did Ms. Thompson. Council Member Hampton would miss her, but she had told Ms. Thompson there was nothing like retirement. She was going to enjoy it.

Council Member Carter thanked Ms. Thompson for everything she had done throughout the years and he thanked her for being a friend.

Council Member Moore thanked Ms. Thompson for everything she had done for him when he was fire chief and now. He could not have done it without her.

Council Member Epps thanked Ms. Thompson as well. He came in feeling sad at times and her pretty smile cheered him.

Council Member Grogan thought the City and Rockingham County owed a debt of gratitude to Economic Development Director Mike Dougherty for the work he did on the tax referendum. In talking to the chairman of the campaign, they said it probably would not have happened without the work Mr. Dougherty did. He was out, she used to say where three people were gathered, trying to get people to vote yes. They all appreciated it. They knew how important it was to Rockingham Community College and thus economic development in the City and the county.

The Mayor agreed and thanked Mr. Dougherty.

May 15, 2018

City of Eden, N.C.

Minutes of the regular May 15, 2018 meeting of the City Council, City of Eden:

Council Member Ellis said he continued to say in the meetings that they were very positive in the City. They had nothing to hide. He wanted the citizens to know that. The half circle up there was the elected officials for the people. They trusted in the City Manager and they trusted in the workers to do the right thing. It was very important to him that they stay bonded together. They were in there for one reason and that was for the City of Eden, North Carolina.

Council Member Grogan said to the members in the audience, there was a history there (regarding the public comments earlier in the meeting).

Mr. Corcoran announced that he was a grandpa.

ADJOURNMENT:

A motion was made by unanimous consent to adjourn.

Respectfully submitted,

Sheralene Thompson, MMC
City Clerk

ATTEST:

Neville Hall
Mayor