

Eden Parks & Recreation Department

Proposed New Recreation Facility
February 28, 2015



- ▶ During the 2014-15 City of Eden Budget Retreat held February 22, 2014, staff presented the City Council a PowerPoint presentation concerning the construction of a new recreation facility with an indoor swimming pool. After discussion, staff was instructed to hire an architect to come up with a preliminary design and cost estimates for this project.



New Recreation Center and Aquatic Complex - Design #1

\$13,600,000

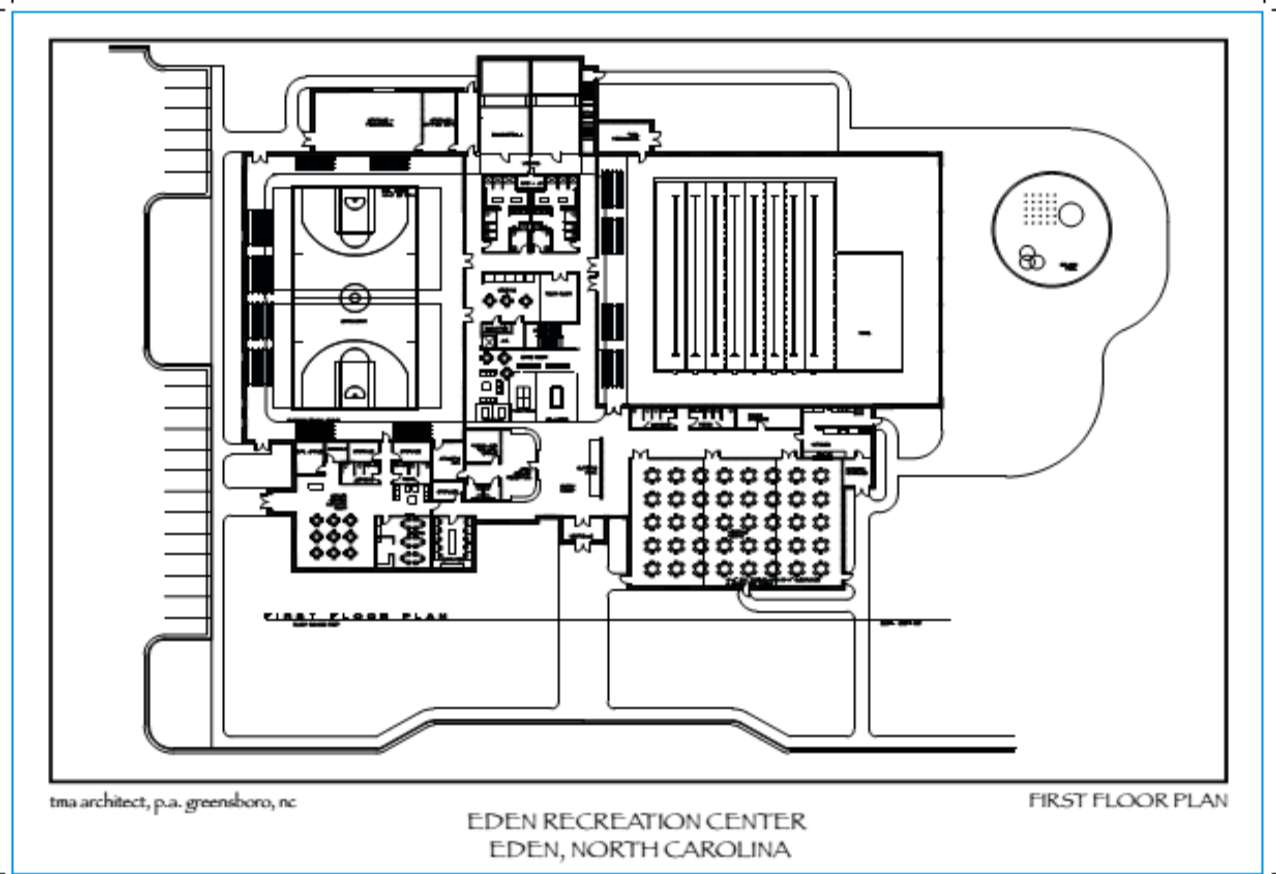


tma architect, p.a. greensboro, nc

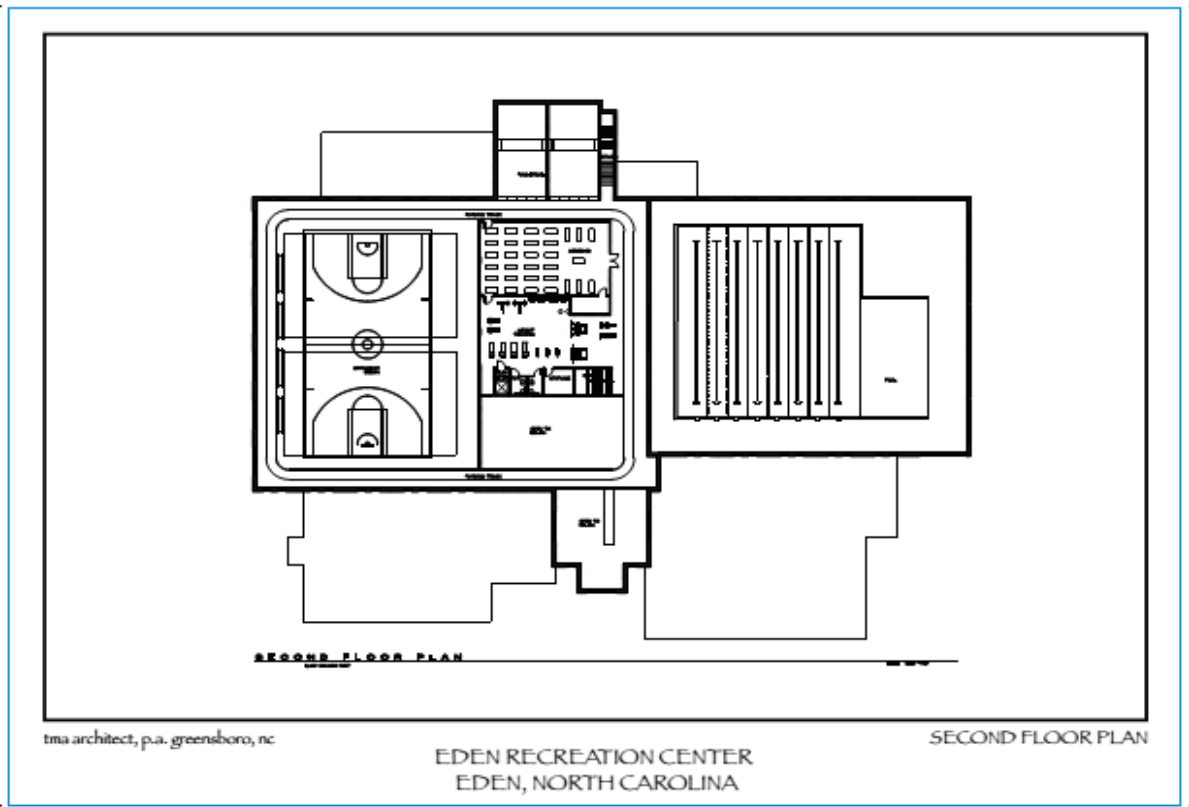
EDEN RECREATION CENTER
EDEN, NORTH CAROLINA

VIEW OF FRONT ELEVATION

New Recreation Center and Aquatic Complex - Design #1



New Recreation Center and Aquatic Complex - Design #1



Proposed Aquatic Facility

\$3,358,000

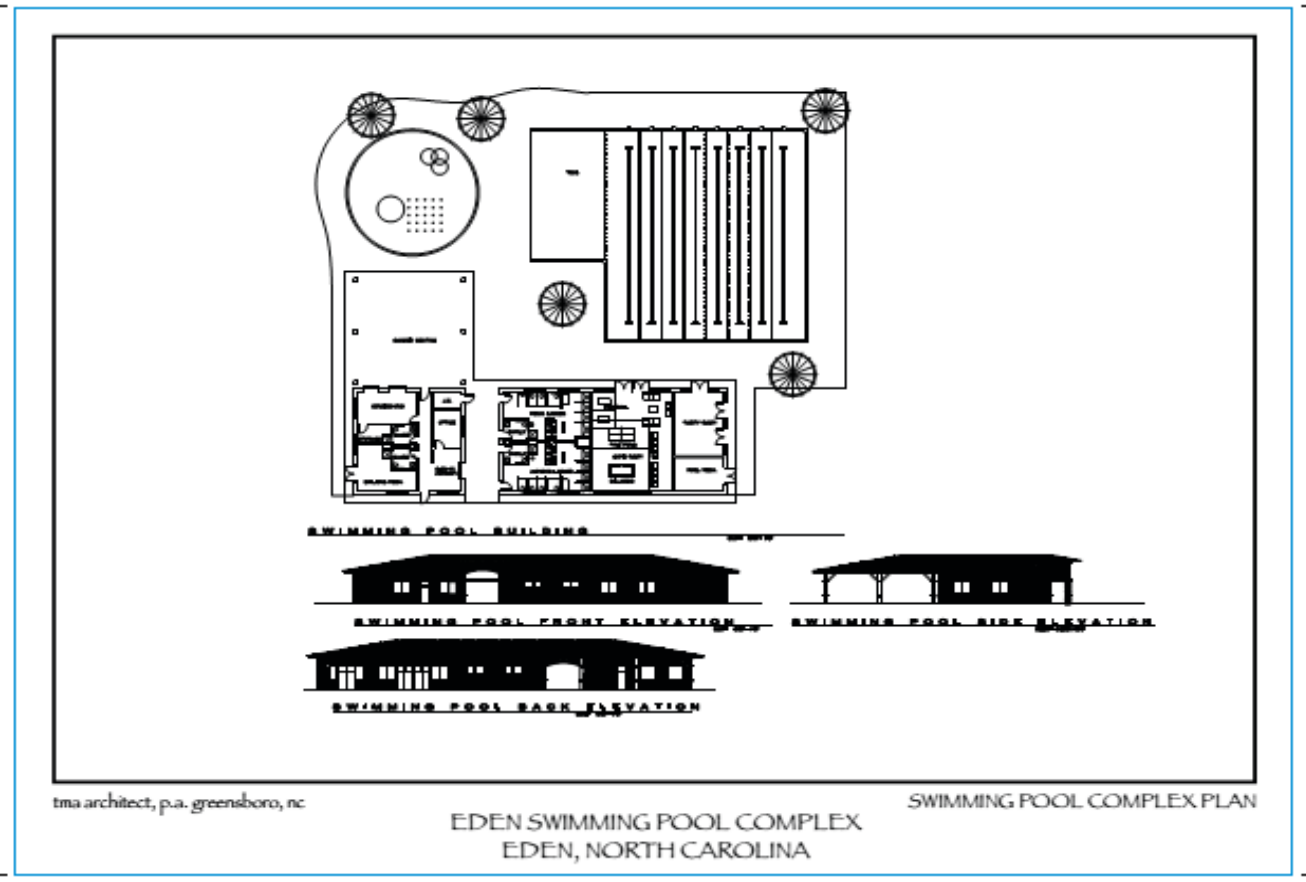


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EDEN SWIMMING POOL COMPLEX
EDEN, NORTH CAROLINA

VIEW OF THE SWIMMING COMPLEX

Outdoor Aquatic Facility



New Recreation Center and Aquatic Complex - Design #2

\$7,662,000



tma architect, p.a. greensboro, nc

EDEN RECREATION CENTER
EDEN, NORTH CAROLINA

VIEW OF FRONT ELEVATION

New Recreation Center and Aquatic Complex - Design #2

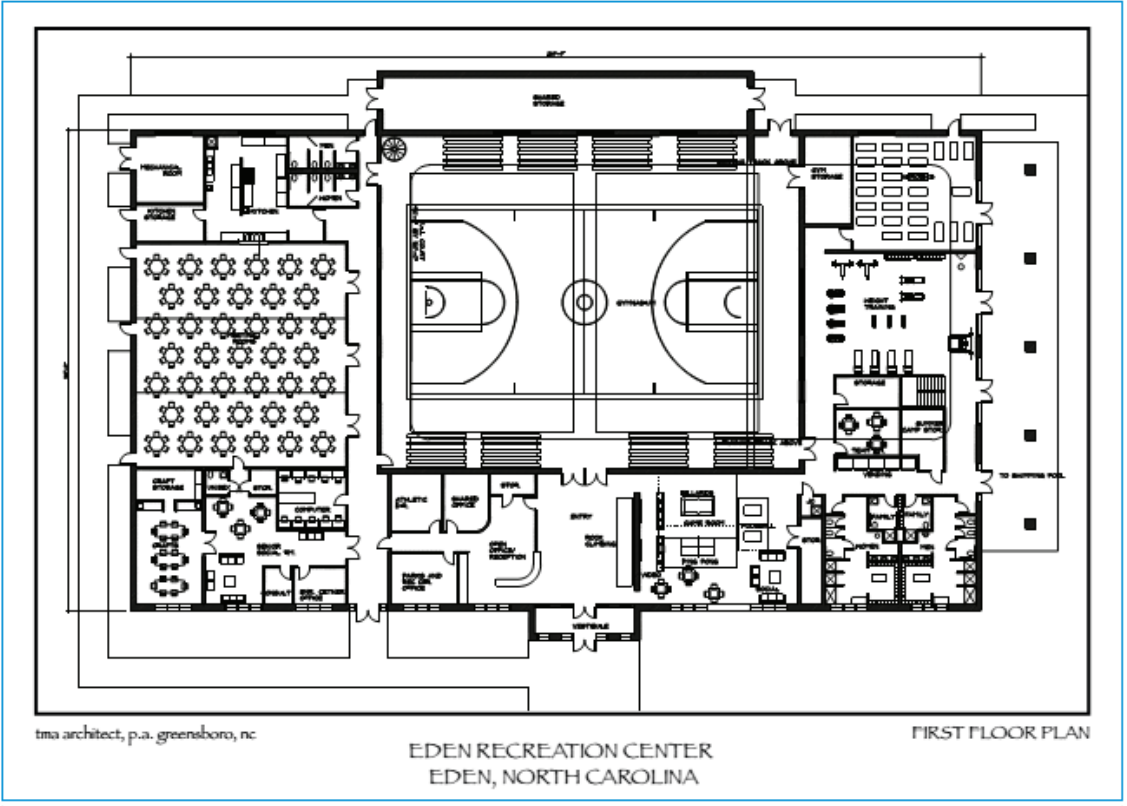


tma architect, p.a. greensboro, nc

EDEN RECREATION CENTER
EDEN, NORTH CAROLINA

VIEW FROM THE SOUTHWEST

New Recreation Center and Aquatic Complex - Design #2



- ▶ The new facility could be funded by using \$2,000,000 - \$3,000,000 in fund balance and then borrowing the remainder. City staff would reach out to businesses and others in the community to sell naming rights to amenities within the facility, such as the gym, banquet room and swimming pool. Listed below are the yearly loan amounts for 20 and 30 years at 4% interest.

▶	20 Years	30 Years
▶ \$3,500,000	\$257,536	\$202,405
▶ \$5,000,000	\$367,908	\$289,150
▶ \$7,000,000	\$515,072	\$404,810



CAPITAL FINANCING CAMPAIGN

- ▶ At the January 20, 2015 City Council Meeting, the City Council authorized the City Manager to launch a Tax-Deductible Capital Financing Campaign for the possible City of Eden Recreational Project, which included the proposed Eden Civic Center.
- ▶ Parks and Recreation Staff believes it is in the best interest of the City to wait until all funds have been raised for the John E. Grogan Park before industries, businesses, organizations and individuals are approached for funding for the Eden Civic Center.

TAKING CONTROL OF YMCA PROPERTY AND TURNING INTO EDEN CIVIC CENTER

- ▶ The city would face some of the same issues we are facing with our existing facilities. There would be expenses related to making repairs and updating the YMCA facility to meet the needs that the proposed Eden Civic Center would meet, such as the banquet facility, senior center location, and new aquatic facility.
- ▶ There has also been discussion that if the City took control of the YMCA property, they would still want it to be operated as the YMCA and like the YMCA. We feel this would be very problematic since we operate our recreational programs much differently.

DISCUSSION - HOW DO WE MOVE FORWARD WITH THE PROPOSED EDEN CIVIC CENTER