27	26	25	24	23	22	21	19	18	August -	17	16	15	4	13		3 =	_			7 0	_		ω	2						
COST PER MONTH	Total Cost Per Household and/or Businesses Served	Total Cost Per Ton: (divide line 22 by line 23)		Tons of material Managed/ Yrly.	Net Annual Cost: (subtract line 21 from line 17)	Total Annual Revenues (sum lines 18-20)	Equipment Salvage Other Revenue Sources	Sales of Recyclables	Revenues	Total Annual Costs: (sum lines 1-16)	Cost of Debt Service (loan & bond interest)	Post-Closure Costs		Annualized Large Capital Expenditures	CostroilLg Cap, Expenditures	Other	Insurance	Professional Services	Contracted Services	Lease Payments	Educational Materials	General Operations	Maintenance	Administrative Services	(FTE)*		4			FULL COST ANALYSIS: CITY OF EDEN Fisical Year 2010/2011 HIDDEN COST
	\$168.36	\$12.22	308	4,243	\$ 51,855	\$ 407,396	\$ 407,396			\$ 459,251				\$ 5,608			Ф 11,044		380,		- 20 P	6		\$ 11,416	\$ 42,178		\$ 3.25			OF EDEN
	\$ 26.67	\$ 208.23	6,208	795	\$ 165,541	\$ 21,400	69	\$ 21,400		\$ 186,941			23		15 g		4,010		3,8		\$ 4.350	\$ 8,299		\$ 4,757	\$ 140,826		\$ 1.30	PROPERTY		
	\$28.03	\$40.33	6,208	4,315	\$ 174,027	\$ 3,200	\$ 3,200			\$ 177,227			ж	\$ 6,850		\$ 14,000	+	9 69		49	59 €	\$ 8,194	49	\$ 4,757	\$ 88,927	•		691		
	\$ 50.69	\$ 150	5,904	1,993	\$ 299,297	\$ 6,300	\$ 6,300		建筑等位金是北京工作工程。	\$ 305,597						\$ 2,660		7 606		\$ 20,231		5,911		\$ 7,610	\$ 148,929		€\$	E01109),y/	
	\$ 3.89	\$ 4.33	5,904	5,310	\$ 22,968	\$ 541,614	\$ 541,614		THE RESERVED TO SHARE	\$ 564,582	7			7		1	69 6	\$ 14 430		69	59 6	21,550	49	\$ 14,270	\$ 100,000	9		(e) a= (e)		
	\$ 31.39	\$ 77	5,904	2,400	\$ 185,311	\$ 17,000		\$ 17,000		\$ 202,311	?			?		\$ 58		4 4 8 10	18,3			\$ 0,142		\$ 4,757	\$ 101,020		\$ 0.55	SMESMOER		
\$0.00	\$ 145	\$ 48	6,208	19,056	\$ 898,999	\$ 996,910	\$ 958,510	\$ 38,400	•	\$ 1,895,909	⇔	€9 1		\$ 12,458		\$ 16,718	69	\$ 48 100	•	€	69	5 185	50	\$ 47,567	\$ / TO,000	æ	\$ 17.58	Ū		

	81 K 5 F BH 6	the second of the second of the	ALCOHOLOGICAL TOTAL CONTRACTOR OF THE PARTY		THE WORLD THE THE PARTY OF THE	CHARLES AND ACTION
scal Year.	10-11	Total MSW		Program Ca	THE RESIDENCE OF THE PERSON NAMED IN	
	Annual Cost of Operations	Expenditures	SW Collection*	SW Disposal	Recycling	Other
	Number of Employees (FTE)			25 25 25 35 35		
	Wages & Benefits of			e 100	*	
1	Employees (FTE)*					
	Local Government				3 3	
	Administrative Services					
	Equipment Operations &			-		
	Maintenance*	\$ -	2			
	General Operations	\$ -				
	Educational Materials	\$ -				
	Cash Capital Outlays	\$				
7	Lease Payments	\$ -				
. 8	Contracted Services	\$ 198,093	\$ 173,315		\$ 24,778	
9	Professional Services	\$ -	F		-	11
	Insurance	\$ -			- 8	
	Tipping Fee	\$ 31,080		\$ 31,080		
	Other	\$ -	The state of the s			
	ge Capital Expenditures				A CHECKS NO. 17	
	Annualized Large Capital			COLUMN BELLEVIA DE LA COLUMN DE	() () () () () () () () () ()	Way hard builting by alternative section
	Expenditures*	\$ -			3.	
	Annualized Landfill &	Ψ				
	Development Costs*	\$ -			And the second second	
17	Annualized Landfill Closure &	•			MENTANCE TO SELVE	
	Post-Closure Costs*	\$ -				
10	Cost of Debt Service (loan &	*			Acquiries sent and action and	
16	bond interest)	\$ -				
10	Total Annual Costs:	S S II				
17	(sum lines 1-16)	\$ 229,173	\$ 173,315	\$ 31,080	\$ 24,778	\$ -
Revenues	.		De Constant de la		A softe Toron Agreement	Acc 24.20
	Sales of Recyclables	\$ -		garage and the	The second of th	Mariana P. S. Maria Maria
		\$ -			Î	
	Equipment Salvage	\$ -		-		
20	Other Revenue Sources** Total Annual Revenues (sum	<u>э</u> -				
04		•	e e	•	e _	\$ -
21	lines 18-20)	Þ	-	Φ	The state of the s	Ψ -
	Net Annual Cost: (subtract		Marie de Mar			Av. Carb
22			\$ 173,315	\$ 31,080	\$ 24,778	\$ -
24	me 21 from title 17)	φ 229,173	Ψ 175,515	Ψ 31,000	Ψ 24,170	Ψ
	<u>Paradon de la como de</u>					
ndicators	of Efficiency Tons of Material Managed Per		MASS talk the temperature and a	Section Control Section		[15] [Fire and a
22	Year	982	953	953	29	
23	Number of Households and/or	502	300	900	20	
24	Businesses Served	940	940	940	730	
A STANDARD MARK	Dualificases octived			AND THE PARTY	AREA COAST FROM TO	
	Total Cost Per Ton: (divide			1	Sec. Secondary.	1
25		\$ 233.37	\$ 181.86	\$ 32.61	\$ 854.41	
20	Total Cost Per Household	- 200.01	1.000	7	-	
	and/or Business: (divide line					
26	The same was a real and the same and the sam		\$ 184.38	\$ 33.06	\$ 33.94	
				91		/
Monthly fee	es collected by Town are:					
3.00/hhld	and \$10/small business.					

ayodan		and the second second second		1. J.							
cal Year	10/11	Total MSW			Program Category						
	Annual Cost of Operations	Expenditures	SW			Disposal	Rec	yeling	Other		
	Number of Employees (FTE)	2.00		1.10			場際	0.9			
	Wages & Benefits of		Hint Control	CONTRACTOR OF THE STATE OF THE							
	Employees (FTE)*	\$ 62,923	\$	41,529			\$	21,394			
1	Local Government	<u> </u>				1 1					
2	Administrative Services	\$ 0			\$	0					
2	Equipment Operations &	<u> </u>	1			Mr.					
3	Maintenance*	\$ 29,211	\$	24,830	\$	4,381			N		
	General Operations	\$ 4,932	\$	1,233	\$	1,233	\$	2,466			
- 4	Educational Materials	\$ -									
		\$ -									
	Cash Capital Outlays	\$ 18,803	\$	9,401	\$	9,402					
	Lease Payments	\$ 9,731	1	-,			\$	9,731			
	Contracted Services	T .					1				
	Professional Services	Ψ	\$	500	\$	500					
	Insurance	\$ 1,000	STATE OF THE PARTY AND ADDRESS.	300	\$	37,088					
	Tipping Fee	\$ 37,088	-		Ψ	37,000	•	7,200			
	Other	\$ 7,200	Z Hoverson	Messelve Mandalas (1997)			\$	1,200	Walter State of the State of th		
st of Lard	ge Capital Expenditures				N			建筑程度	(\$5155 <u>)</u>		
	Annualized Large Capital						li.				
	Expenditures*	\$ -	\$				(500) 500 50				
	Annualized Landfill &	1000		Established Company			- 1				
14	Development Costs*	\$ -									
	Annualized Landfill Closure &			200							
15	Post-Closure Costs*	\$ -		consultation of the second	1						
	Cost of Debt Service (loan &	KC,	1								
16	bond interest)	\$ -			-		-				
	Total Annual Costs:			77 400		52,604	\$	40,791	\$		
17	(sum lines 1-16)	\$ 170,88	3 \$	77,493	\$	32,004	φ 1.44.	40,731	Ψ Per Par St		
evenues	and the second s								Ace Carlo		
18	Sales of Recyclables			ting project							
19	Equipment Salvage	\$ -									
	Other Revenue Sources**	\$ -									
	Total Annual Revenues (sum										
21	lines 18-20)	\$ -	\$		\$	-	\$	-	\$		
									ac Salata E		
2012-12/2000-001	Net Annual Cost: (subtract				100	100.000					
22	line 21 from line 17	\$ 170,88	B \$	77,493	\$	52,604	\$	40,791	\$		
							an distant				
dicators o	of Efficiency			ra sayarii ya 14 sayarii 1804 Farentak - Arabari							
	Tons of Material Managed Per		.								
23	Year	1,61	0	933		933	-	677			
CO 16	Number of Households and/or	100 No.						4 400			
	Businesses Served	1,19	2	1,192	3025 0775 707	1,192	013 to 25 to 1	1,192	Charles and		
3.437						147/3/40					
	Total Cost Per Ton: (divide			00.00		F0 00		60.05			
25	line 22 by line 23		4 \$	83.06	\$	56.38	\$	60.25			
	Total Cost Per Household										
26	and/or Business: (divide line 22 by line 24	O O O O O O O O O O O O O O O O O O O		65.01	\$	44.13		34.22			

Reidsville	Y A A				,		an er er	ne secreta such menta com	ATRICA AND	CONTRACTOR NUMBER	er verseyeren zuere.
scal Year.	TY10=111	Total MSW			or discount to the	rogram Ca	ASSESSMENT OF THE PARTY NAMED IN	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	15.00		
	Annual Cost of Operations	Expenditures	SWC	ollection		Disposal	Re	eycling	Co	mm Coll	Other
	Number of Employees (FTE)	\$ 16.0	经常温度	4.20	al and a	2.20		1.00	體製	3.60	5.00
1	Wages & Benefits of Employees (FTE)*	\$ 719,614	\$	167,520	\$	115,748	\$	56,960	\$	160,836	\$218,550
	Local Government				_	44 745		22 420	\$	11,715	\$ 35,146
	Administrative Services	\$ 117,152	\$	35,146	\$	11,715	\$	23,430	Ф	11,710	\$ 55,140
	Equipment Operations &	475 000		E4 077	\$	16,263	\$	16,432	\$	18,164	\$ 70,102
	Maintenance*	\$ 175,038		54,077 6,449	\$	6,449	\$	6,449	-	6,449	\$ 6,449
	General Operations	\$ 32,245	-	1,131	Ф	0,443	\$	1,131	Ψ_	0,110	V 0,110
	Educational Materials	\$ 2,262	_			222	\$	185	\$	120	\$ 402
	Cash Capital Outlays	\$ 1,201	-	262	\$	232	\$	100	\$	23,364	Φ 402
7	Lease Payments	\$ 118,577		95,213	-		-	4.004	Ф	23,304	# 22 DDD
8	Contracted Services	\$ 25,668	\$	1,834	-		\$	1,834	_		\$ 22,000
9	Professional Services	\$ -		6/			-				
10	Insurance	\$ 36,215	\$	7,243	\$	7,243	\$	7,243	-	7,243	\$ 7,243
11	Tipping Fee	\$ 230,320)		\$	195,772			\$	34,548	
	Other	\$ -									A LAND OF STREET
	je Capital Expenditures									Poeello	
	Annualized Large Capital		-			A VIEW OF THE PROPERTY AND ADDRESS OF THE PARTY OF					
	Expenditures*	\$ 151,076	\$ \$	87,548	\$	22,335	\$	10,322	\$	11,700	\$ 19,171
	Annualized Landfill &		を表現している。 では、これには、 には、 には、 には、 には、 には、 には、 には、				733				
14	Development Costs*	\$ -									
	Annualized Landfill Closure &						POPULATION OF				5
15	Post-Closure Costs*	\$ -									
	Cost of Debt Service (loan &										
16	bond interest)	\$ 6,584	4 \$	5,596					\$	988	
	Total Annual Costs:				102						
17	(sum lines 1-16)	\$ 1,615,952	2 \$	462,019	\$	375,757	\$	123,986	\$	275,127	\$379,063
Revenues				A PARTIES	\$ 10 K						
18	Sales of Recyclables	\$ 17,50	0	nika Europeak			\$	17,500			
19	Equipment Salvage	\$ -									
20	Other Revenue Sources**	\$ 391,67	8 \$	319,215			\$	2,168	\$	70,295	
	Total Annual Revenues (sum	l									
21	lines 18-20	\$ 409,17	8 \$	319,215	\$		\$	19,668	\$	70,295	\$ -
	Net Annual Cost: (subtrac				15						
22	line 21 from line 17	\$ 1,206,77	4 \$	142,804	\$	375,757	\$	104,318	\$	204,832	\$379,063
The state of the s	pagaman garaga at the care and a second					r stronger Sil	54.54		1.0154.		
ndicators o	f Efficiency				- L						TOPE OF A LABOR
	Tons of Material Managed Per							X.			
23	Year			4,796	-	5,870	-	215	-	846	3,228
0.4	Number of Households and/or		1	F 600		= 000					
24	Businesses Served			5,600	gen men	5,600	PO 917051	5,617		296	5,600
	Total Cost Per Ton: (divide			And the second s	7	u Bari	ipride.		7		100000000000000000000000000000000000000
25			\$	29.78	\$	64.01	0	485.20	0	242.12	£ 447 4
25	Total Cost Per Household		-	25.76	Ψ	04.01	\$	400.20	\$	242.12	\$ 117.43
	and/or Business: (divide line										
26	22 by line 24		\$	25.50	\$	67.10	\$	18.57	\$	692.00	\$ 67.69
		1			1	01.10	+	10.01	Ψ.	002.00	Ψ 07.08

	107	TA	al MSW	A Company of the Comp	P	er production to				
scal Year.	Annual Cost of Operations	A TANK THE PARTY NAMED IN	enditures	SW Collection	SW	Disposal	Rec	ycling	m G. Siteferdie	her
	Number of Employees (ETE)	EAF	15.80	PRESIDENCE TO A STATE OF THE ST	1.77	12.50		3.00		0.30
		Stational services		SHAPE AND AND THE PROPERTY OF			6			
	Wages & Benefits of Employees (FTE)	\$	577,427		\$	513,163	\$	46,941	\$ 1	7,323
	Local Government	Ψ					2060		_	
	Administrative Services	\$	172,861		\$	156,785	\$	12,101	\$	3,975
fine 1	Equipment Operations &					407.000		E E70	e	2,942
	Maintenance	\$	196,145		\$	187,633	\$	5,570	Ф	2,542
4	General Operations	\$	213,936		\$	212,011	\$	1,925		
	Educational Materials	\$	-		_					
	Cash Capital Outlays	\$	-			· ·	-		_	
	Lease Payments	\$	=							7 004
	Contracted Services*	\$	198,214		\$	131,421	\$	38,932	\$ 2	7,861
	Professional Services*	\$	102,860		\$	102,860				_
-	Insurance	\$	9,757		\$	9,757				
	Tipping Fee	\$	-		9		_			
	Other	\$	187,837		\$	187,074	\$	763	enterioro	ooverses
oct of lear	ge Capital Expenditures				in ag					
JUST OF LAIS	Annualized Large Capital	A CONTRACTOR	E. COST ENGINEERING COLLEGE CONTROL	and the second s			2			
	Expenditures*	\$	478,321		\$	388,785	\$	89,536		
	Annualized Landfill &						Martin Tariha	report T		
14	Development Costs*	\$	879,745		\$	879,745	TALL OF			
	Annualized Landfill Closure &	140		185 Sales Sales Services		E20 E04			al a	
15	Post-Closure Costs*	\$	538,584		\$	538,584	- letters		-	
- 000000	Cost of Debt Service (loan &			1	\$	_				
16	bond interest) Total Annual Costs:	\$			Ψ		1			
4-		1 100	3,555,687	-	\$	3,307,818	\$	195,768	\$	52,10
17	(sum lines 1-16)	II D	3,000,007	Walter Street Control of the Control					di N	
Revenues		T C	31,841			37.0	\$	31,785	\$	50
	Sales of Recyclables	\$	31,041	The state of the s	1			0.1,100	1	
	Equipment Salvage			1	\$	-	+		1	
20	Other Revenue Sources** Total Annual Revenues (sum	\$		 	Ψ	17.	+		+	
24	The sale of the State County of the State of		31,841	s -	\$	_	\$	31,785	\$	5
21	IIIIes 10-20					CONTRACTOR			tie	
	Net Annual Cost: (subtrac							radio 2 m 250 de debuga el cinar espesar e e		The state of the state of
22			3,523,846	5 \$ -	\$	3,307,818	\$	163,983	\$	52,04
							Taylor V			
Indicators (of Efficiency		The second second		A setting			and Carling		VEATE
PERSONAL PROPERTY OF STREET	Tons of Material Managed Per		Fine and Prize at the same has to the horse property and the property of							
23	Year		87,947	7		86,589)	562		79
	Number of Households and/or		720000000000000000000000000000000000000						1	
	Businesses Served **	3. 30	38,856			38,856		38,856	79-5-50	38,85
			57.200			See 1	1	and the state of t	1	
25	Total Cost Per Ton: (divide line 22 by line 23		40.0	7	\$	38.20	\$	291.78	\$	65.3
25	Total Cost Per Household	d b	40.0		Ψ	00.20	-	201.70	1	00.0
	and/or Business: (divide line	1								
26			90.69	9	\$	85.13	3 \$	4.22	\$	1.3
	* Includes Proforma annualized data to	reflect tota	cost							
	** Does not include institutions	1								

	<u>2010-11</u>	Total MSW		- Program Ca	tegory		
	Annual Cost of Operations	Expenditures	SW Collection	SW Disposal	Recycling	- Ot	ner .
	Number of Employees (FTE)					整題版	認識
	Nages & Benefits of	The Control of the Co					
		\$ -	7				
	Local Government						
2	Administrative Services	\$ -					
	Equipment Operations &		*				
3	Maintenance*	\$ -	11			\$	256
4	General Operations	\$ 256				Ф	250
5	Educational Materials	\$ -				-	
6	Cash Capital Outlays	\$ -					
	Lease Payments	\$ -					
	Contracted Services	\$ 80,750	\$ 80,750				
200.0	Professional Services	\$ -					
	Insurance	\$ -					7
	Tipping Fee	\$ -					
	Other	\$ 7,669	BASES TO THE SECOND SEC			\$	7,669
	e Capital Expenditures		Be Greenstein		Constitution of the Consti		
JOST OF LARG	Annualized Large Capital				1	-	a Chatta A
12	Expenditures*	\$ -					
	Annualized Landfill &	4	White the manager of the first		VI august seemales in		
	Development Costs*	\$ -			astropes.		
	Annualized Landfill Closure &	Ψ				200	
	Post-Closure Costs*	\$ -					
	Cost of Debt Service (loan &	<u> </u>	Salar Design Park in a Salar and a	Ť			
	bond interest)	\$ -					
	Total Annual Costs:						
17	(sum lines 1-16)	\$ 88,675	\$ 80,750	\$ -	\$ -	\$	7,925
Revenues	NOT THE POST OF A PROPERTY OF THE POST OF	Y A STATE OF BREW	Ser second		West was a second		77/2
	Sales of Recyclables	\$ -					
	Equipment Salvage	\$ -		or produce and another commission	*		
	Other Revenue Sources**	\$ -					
20	Total Annual Revenues (sum			1	-	+-	
21	lines 18-20)		\$ -	s -	\$ -	\$	
		Ψ		1.*			
	Net Annual Cost: (subtract	The state of the s		1	SEACONDERING FOR THE SEA	Marie de	e de la constanción d
22	line 21 from line 17)		\$ 80,750	\$ -	\$ -	\$	7.925
		one and a second					
Indicators c	f.Efficiency				da serak		
	Tons of Material Managed Per	And the second s	Element Company and Company and Company		on the second spirit second	200	1 1 2 1 1 2
23	Year	597	589		1		8
	Number of Households and/or						
24	Businesses Served	487	487		1		487
1000							1777
	Total Cost Per Ton: (divide						
25	line 22 by line 23)		\$ 137.10		#DIV/0!	1	WA.
	Total Cost Per Household						
	and/or Business: (divide line						
26	22 by line 24)	\$ 182.08	\$ 165.81	#DIV/0!	#DIV/0!	\$	16.27
04 - 1 /		la atia a					
otner inclu	des leaf collection & brush col	iection .	-		-	-	
						-	-
	E				1942	1	